

**RESOLUTION NO. 2013-99**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE PROVIDING FOR THE LEVY OF THE SPECIAL TAXES OR ASSESSMENTS FOR FISCAL YEAR 2013-14, AND DIRECTING THE CLERK TO FILE LISTS OF PARCELS SUBJECT TO THE SPECIAL TAXES OR ASSESSMENTS, INCLUDING THE AMOUNT OF THE TAXES OR ASSESSMENTS TO BE LEVIED ON EACH PARCEL, WITH THE COUNTY AUDITOR (CITY OF ELK GROVE COMMUNITY FACILITIES, MAINTENANCE, AND SPECIAL DISTRICTS)**

**WHEREAS**, the City of Elk Grove (the "City") has formed Community Facilities District No. 2002-1 (East Franklin); Community Facilities District No. 2003-1 (Poppy Ridge); Community Facilities District No. 2005-1 (Laguna Ridge); Community Facilities District No. 2003-2 (Police Services); Community Facilities District No. 2006-1 (Maintenance Services); Street Maintenance District No. 1; and Street Lighting and Maintenance District No. 1 (collectively the "Districts"); and

**WHEREAS**, special elections were held by landowners within each of the Districts at which elections two-thirds (2/3's) of the votes cast were in favor of levying the special tax or assessment; and

**WHEREAS**, for each of the Districts, the City Council of the City of Elk Grove (the "Council") enacted an ordinance (collectively the "Ordinances") levying the Special Tax or Assessment in each District for the initial Fiscal Year and all subsequent Fiscal Years in the amount of the maximum authorized tax rate in accordance with each of the District's Rate and Method of Apportionment, or Engineer's Report, adopted with the resolution establishing each of the Districts; and

**WHEREAS**, pursuant to Sections 53340 of the Government Code (the "Law") of the State of California, the Council may levy the Special Tax or Assessment annually by resolution, provided the Special Tax or Assessment is levied at the same rate or at a lower rate than the rate provided by the Ordinances, if a certified copy of such resolution and a list of all parcels subject to the Special Tax or Assessment levy is filed by the City Clerk's office with the County Auditor; and

**WHEREAS**, the Council pursuant to the Law desires to levy the Special Taxes or Assessments for each of the Districts for Fiscal Year 2013-14 by resolution; and

**WHEREAS**, the Special Taxes or Assessments to be levied for Fiscal Year 2013-14 will not be levied at a higher rate than the rate provided by the Ordinances;

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Elk Grove hereby finds, approves and adopts:

- 1) The foregoing recitals are true and correct and this Council so determines.

- 2) The attached Special Tax Reports or Special Assessment Reports for the Districts are hereby approved, attached as Exhibits A-F, which reports contain by reference a list of all parcels subject to the Special Tax or Assessment along with the Special Tax or Assessment to be levied on each parcel.
- 3) The Council hereby levies the Special Tax or Assessment for the Districts for Fiscal Year 2013-14 at the rates provided in the Special Tax Reports.
- 4) The appropriate officers and agents of the City are authorized, pursuant to the Ordinances, to make adjustments to the Special Tax or Assessment roll prior to final posting of the Special Taxes to the County of Sacramento tax roll each Fiscal Year, as may be necessary to achieve a correct match of the Special Tax or Assessment levy with the assessor's parcel numbers finally utilized by the County in sending out property tax bills.
- 5) The City Clerk's office is hereby authorized and directed to file the Special Tax or Assessment roll with the Auditor of the County of Sacramento.
- 6) This Resolution shall take effect immediately upon adoption.


**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 22<sup>nd</sup> day of May 2013.

  
GARY DAVIS, MAYOR of the  
CITY OF ELK GROVE

ATTEST:

  
JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:

  
JONATHAN P. HOBBS,  
CITY ATTORNEY



# Exhibit A1

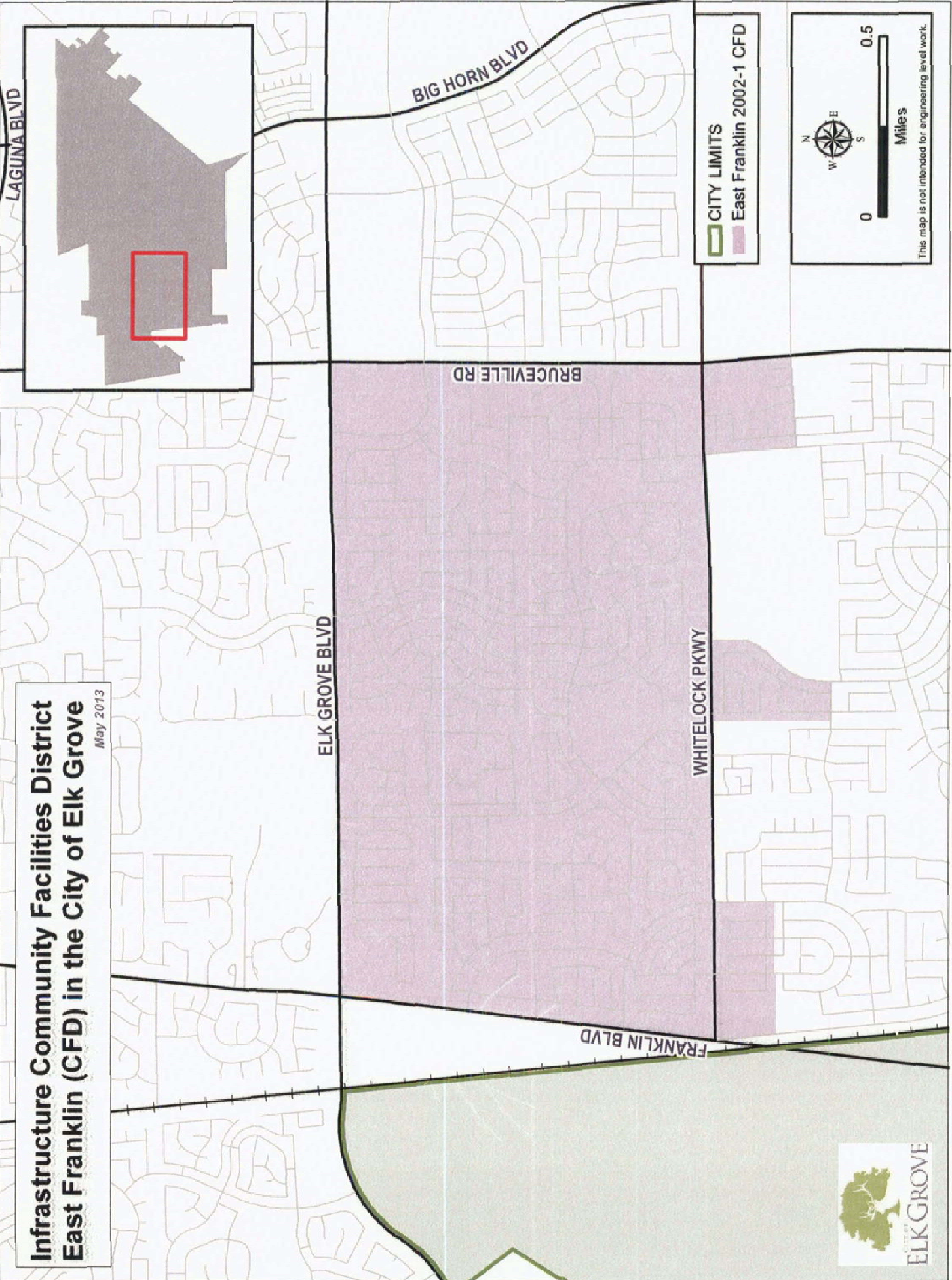
<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b> Community Facilities District No. 2002-1 (East Franklin)  Direct Levy Number 0010		
Levy Components	2012/13	2013/14
<b>PRINCIPAL AND INTEREST</b>		
Principal	\$1,240,000.00	\$1,300,000.00
Interest	2,348,568.76	2,286,568.76
<b>TOTAL</b>	<b>\$3,588,568.76</b>	<b>\$3,586,568.76</b>
<b>ADMINISTRATION COSTS</b>		
Agency Administration	\$75,000.00	\$144,251.00
<b>Total Agency Staff and Expenses</b>	<b>\$75,000.00</b>	<b>\$144,251.00</b>
County Auditor and Assessor Fees	3,000.00	4,000.00
Registrar/Transfer/Paying Agent Fees	3,000.00	4,108.00
District Administration Fees	6,000.00	6,000.00
Arbitrage Calculation Fees	625.00	625.00
Disclosure Fees	0.00	550.00
Consulting Expenses	1,500.00	1,100.00
Estimated Delinquency Management Fees	5,000.00	45.00
<b>TOTAL</b>	<b>\$94,125.00</b>	<b>\$160,679.00</b>
<b>Total Principal, Interest and Admin Costs</b>	<b>\$3,682,693.76</b>	<b>\$3,747,247.76</b>
<b>ADJUSTMENTS APPLIED TO LEVY</b>		
Replenishment/(Credit)	0.00	0.00
Pay-As-You-Go Facilities Funding	60,111.04	0.00
Reserve for future Delinquencies	415,867.20	411,424.24
<b>TOTAL</b>	<b>\$475,978.24</b>	<b>\$411,424.24</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$4,158,672.00</b>	<b>\$4,158,672.00</b>
<b>Applied Charge</b>	<b>\$4,158,672.00</b>	<b>\$4,158,672.00</b>
Difference (due to rounding)	\$0.00	\$0.00

<b>Table 1</b> <b>Maximum Annual Special Tax for Fiscal Year 2013/14</b> <b>Community Facilities District No. 2002-1</b>							
Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2013/14 Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax	
Residential Property	N/A	\$840.00 per unit	\$ 840.00	4,716	\$ 3,961,440.00	100.00%	
Multi-Family Property	Densities less than RD 8	\$4,200.00 per net acre	\$ 4,200.00	8.97	\$ 37,674.00	100.00%	
Non-Residential Property	Densities RD8 through RD 14	\$4,200.00 per net acre	\$ 4,200.00	37.99	\$ 159,558.00	100.00%	
Final Map Residential Property	Densities RD 15 and above	\$840.00 per lot	\$ 840.00	206	-	0.00%	
Large Lot Property	N/A	\$4,100.00 per gross acre	\$ 4,100.00	20.13	-	0.00%	
Tentative Map Property	N/A	\$3,200.00 per gross acre	\$ -	-	-	N/A	
Other Taxable Property	N/A	\$3,200.00 per gross acre	\$ -	-	-	N/A	
<b>Total Estimated CFD Facilities Special Tax Revenue [1]</b>					<b>\$ 4,158,672.00</b>		

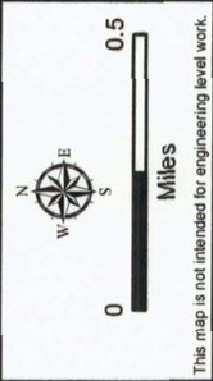
**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**

# Infrastructure Community Facilities District East Franklin (CFD) in the City of Elk Grove

May 2013



**CITY LIMITS**  
East Franklin 2002-1 CFD



This map is not intended for engineering level work.



# Exhibit A1

<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b> Community Facilities District No. 2002-1 (East Franklin)		
Direct Levy Number 0010		
Levy Components	2012/13	2013/14
<b>PRINCIPAL AND INTEREST</b>		
Principal	\$1,240,000.00	\$1,300,000.00
Interest	2,348,568.76	2,286,568.76
<b>TOTAL</b>	<b>\$3,588,568.76</b>	<b>\$3,586,568.76</b>
<b>ADMINISTRATION COSTS</b>		
Agency Administration	\$75,000.00	\$144,251.00
<b>Total Agency Staff and Expenses</b>	<b>\$75,000.00</b>	<b>\$144,251.00</b>
County Auditor and Assessor Fees	3,000.00	4,000.00
Registrar/Transfer/Paying Agent Fees	3,000.00	4,108.00
District Administration Fees	6,000.00	6,000.00
Arbitrage Calculation Fees	625.00	625.00
Disclosure Fees	0.00	550.00
Consulting Expenses	1,500.00	1,100.00
Estimated Delinquency Management Fees	5,000.00	45.00
<b>TOTAL</b>	<b>\$94,125.00</b>	<b>\$160,679.00</b>
<b>Total Principal, Interest and Admin Costs</b>	<b>\$3,682,693.76</b>	<b>\$3,747,247.76</b>
<b>ADJUSTMENTS APPLIED TO LEVY</b>		
Replenishment/(Credit)	0.00	0.00
Pay-As-You-Go Facilities Funding	60,111.04	0.00
Reserve for future Delinquencies	415,867.20	411,424.24
<b>TOTAL</b>	<b>\$475,978.24</b>	<b>\$411,424.24</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$4,158,672.00</b>	<b>\$4,158,672.00</b>
<b>Applied Charge</b>	<b>\$4,158,672.00</b>	<b>\$4,158,672.00</b>
Difference (due to rounding)	\$0.00	\$0.00

<b>Table 1</b> <b>Maximum Annual Special Tax for Fiscal Year 2013/14</b> <b>Community Facilities District No. 2002-1</b>							
Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2013/14 Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax	
Residential Property	N/A	\$840.00 per unit	\$ 840.00	4,716	\$ 3,961,440.00	100.00%	
Multi-Family Property	Densities less than RD 8	\$4,200.00 per net acre	\$ 4,200.00	8.97	\$ 37,674.00	100.00%	
Non-Residential Property	Densities RD8 through RD 14	\$4,200.00 per net acre	\$ 4,200.00	37.99	\$ 159,558.00	100.00%	
Final Map Residential Property	Densities RD 15 and above	\$840.00 per lot	\$ 840.00	206	-	0.00%	
Large Lot Property	N/A	\$4,100.00 per gross acre	\$ 4,100.00	20.13	-	0.00%	
Tentative Map Property	N/A	\$3,200.00 per gross acre	\$ -	-	-	N/A	
Other Taxable Property	N/A	\$3,200.00 per gross acre	\$ -	-	-	N/A	
<b>Total Estimated CFD Facilities Special Tax Revenue [1]</b>					<b>\$ 4,158,672.00</b>		

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**



# Infrastructure Community Facilities District East Franklin (CFD) in the City of Elk Grove

May 2013

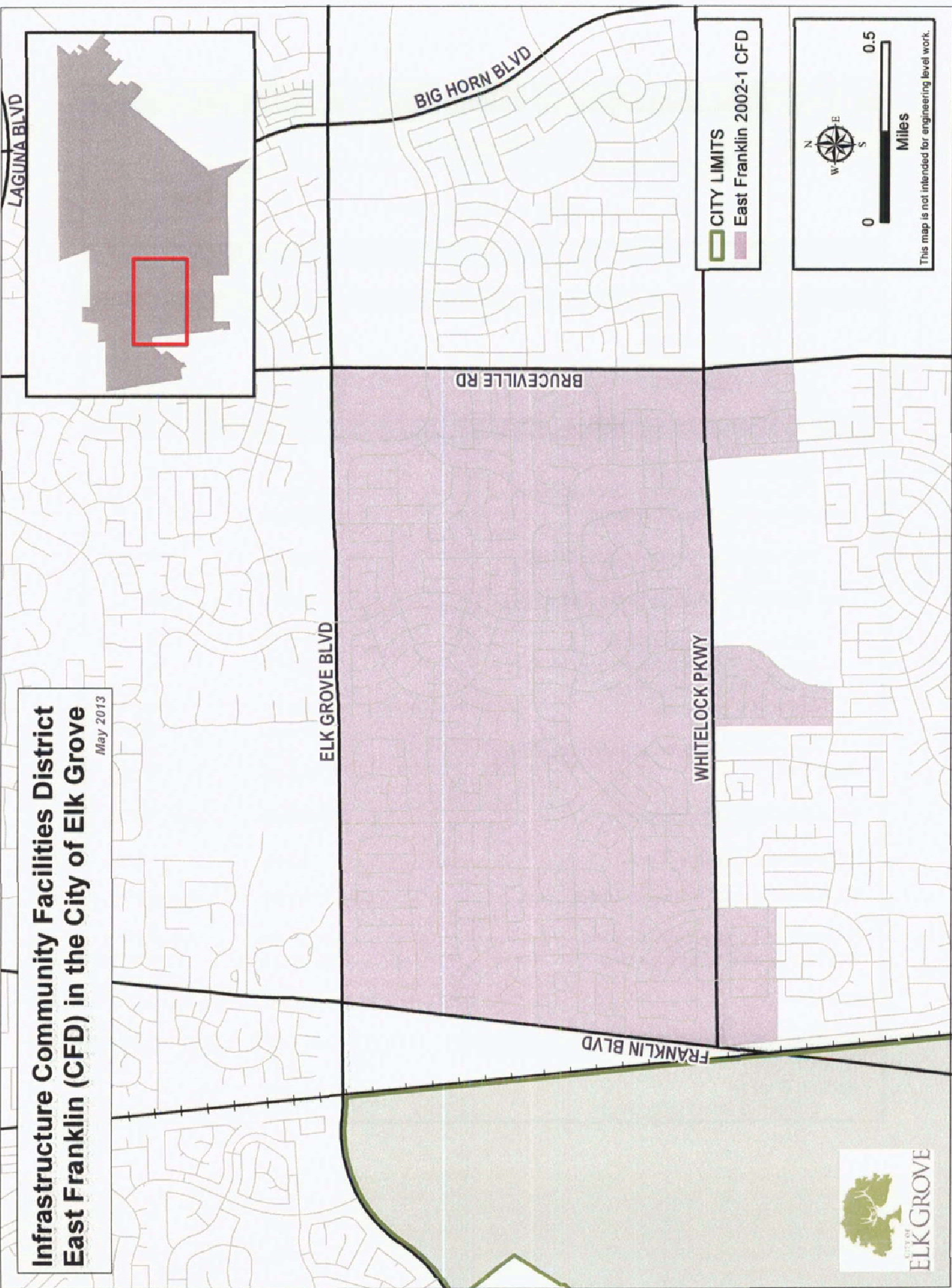


Exhibit B1

<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b>		
Community Facilities District No. 2003-1 (Poppy Ridge - Bonded)		
Direct Levy Number 0011		
<b>Levy Components</b>	<b>2012/13</b>	<b>2013/14</b>
<b>PRINCIPAL AND INTEREST</b>		
Principal - Series 2005	\$765,000.00	\$805,000.00
Interest - Series 2005	1,324,668.76	1,286,418.76
Principal - Series 2006	245,000.00	255,000.00
Interest - Series 2006	696,613.84	684,363.84
<b>TOTAL</b>	<b>\$3,031,282.60</b>	<b>\$3,030,782.60</b>
<b>ADMINISTRATION COSTS</b>		
<b>Staff Allocations</b>		
Professional Services	20,000.00	2,460.00
Other Staff and Agency Administration	30,000.00	184,734.00
<b>Total Agency Staff and Expenses</b>	<b>50,000.00</b>	<b>187,194.00</b>
Registrar/Transfer/Paying Agent Fees	3,000.00	4,765.00
Bond Call Costs	0.00	0.00
<b>Total Registrar/Transfer/Paying Agent Fees</b>	<b>3,000.00</b>	<b>4,765.00</b>
Arbitrage Calculation Fees	1,875.00	1,875.00
County Auditor and Assessor Fees	2,500.00	2,500.00
District Administration Fees	5,110.00	5,110.00
Consulting Expenses	1,310.00	1,310.00
Disclosure Fees	1,050.00	800.00
Estimated Delinquency Management Fees	0.00	180.00
<b>Total Other Fees</b>	<b>11,845.00</b>	<b>11,775.00</b>
<b>Total Administrative Expenses</b>	<b>\$64,845.00</b>	<b>\$203,734.00</b>
<b>Replacement/Reserve Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Principal, Interest and Admin Costs</b>	<b>\$3,096,127.60</b>	<b>\$3,234,516.60</b>
<b>Reserve for Future Delinquencies</b>	<b>309,712.76</b>	<b>303,078.26</b>
<b>Pay as you go facilities funding</b>	<b>293,439.22</b>	<b>161,681.88</b>
<b>TOTAL</b>	<b>\$3,699,279.58</b>	<b>\$3,699,276.74</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$3,699,279.58</b>	<b>\$3,699,276.74</b>
<b>Applied Charge</b>	<b>\$3,699,279.58</b>	<b>\$3,699,276.74</b>
Difference (due to rounding)	\$0.00	\$0.00

## Exhibit B2

<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b> Community Facilities District No. 2003-1 (Poppy Ridge-Services)  Direct Levy Number 0021		
Levy Components	2012/13	2013/14
<b>PUBLIC SAFETY SERVICES</b>		
<b>Public Safety Services</b>		
Police Services	697,239.42	707,243.78
<b>TOTAL</b>	<b>\$697,239.42</b>	<b>\$707,243.78</b>
<b>ADMINISTRATION COSTS</b>		
<b>Staff Allocations</b>		
Professional Services	0.00	285.00
Other Staff and Agency Administration	6,000.00	12,517.00
<b>Total Agency Staff and Expenses</b>	<b>6,000.00</b>	<b>12,802.00</b>
County Auditor and Assessor Fees	2,500.00	2,500.00
District Administration Fees	890.00	890.00
Consultant Expenses	250.00	250.00
Estimated Delinquency Management Fees	0.00	0.00
<b>Total Other Fees</b>	<b>\$3,640.00</b>	<b>\$3,640.00</b>
<b>Total Administrative Expenses</b>	<b>\$9,640.00</b>	<b>\$16,442.00</b>
<b>Replacement/Reserve Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Services and Admin Costs</b>	<b>\$706,879.42</b>	<b>\$723,685.78</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$706,879.42</b>	<b>\$723,685.78</b>
<b>Applied Charge</b>	<b>\$706,879.42</b>	<b>\$723,685.78</b>
Difference (due to rounding)	\$0.00	\$0.00



**Table 1  
Maximum Annual Facilities Special Tax for Fiscal Year 2013/14  
Community Facilities District No. 2003-1**

Land Use Class	Description	Maximum Facilities Special Tax Per Unit/Acre	FY 2013/14 Facilities Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
1	Residential Property (Developed)	\$965.00 per unit	\$ 965.00	3,768	\$ 3,636,120.00	100.00%
2	Multi-Family Property (Developed)	\$4,825.00 per net acre	\$ 4,825.00	10.2595	\$ 49,501.99	100.00%
3	Non-Residential Property (Developed)	\$4,825.00 per net acre	\$ 4,825.00	2.83	\$ 13,654.75	100.00%
4	Final Map Residential Property	\$965.00 per lot	-	172	-	0.00%
5	Large Lot Property	\$4,710.00 per gross acre	-	12.550	-	0.00%
6	Tentative Map Property	\$3,675.00 per gross acre	-	14.900	-	0.00%
7	Other Taxable Property	\$3,675.00 per gross acre	-	-	-	0.00%
<b>Total Estimated CFD Facilities Special Tax Revenue <sup>[1]</sup></b>					<b>\$ 3,699,276.74</b>	

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**

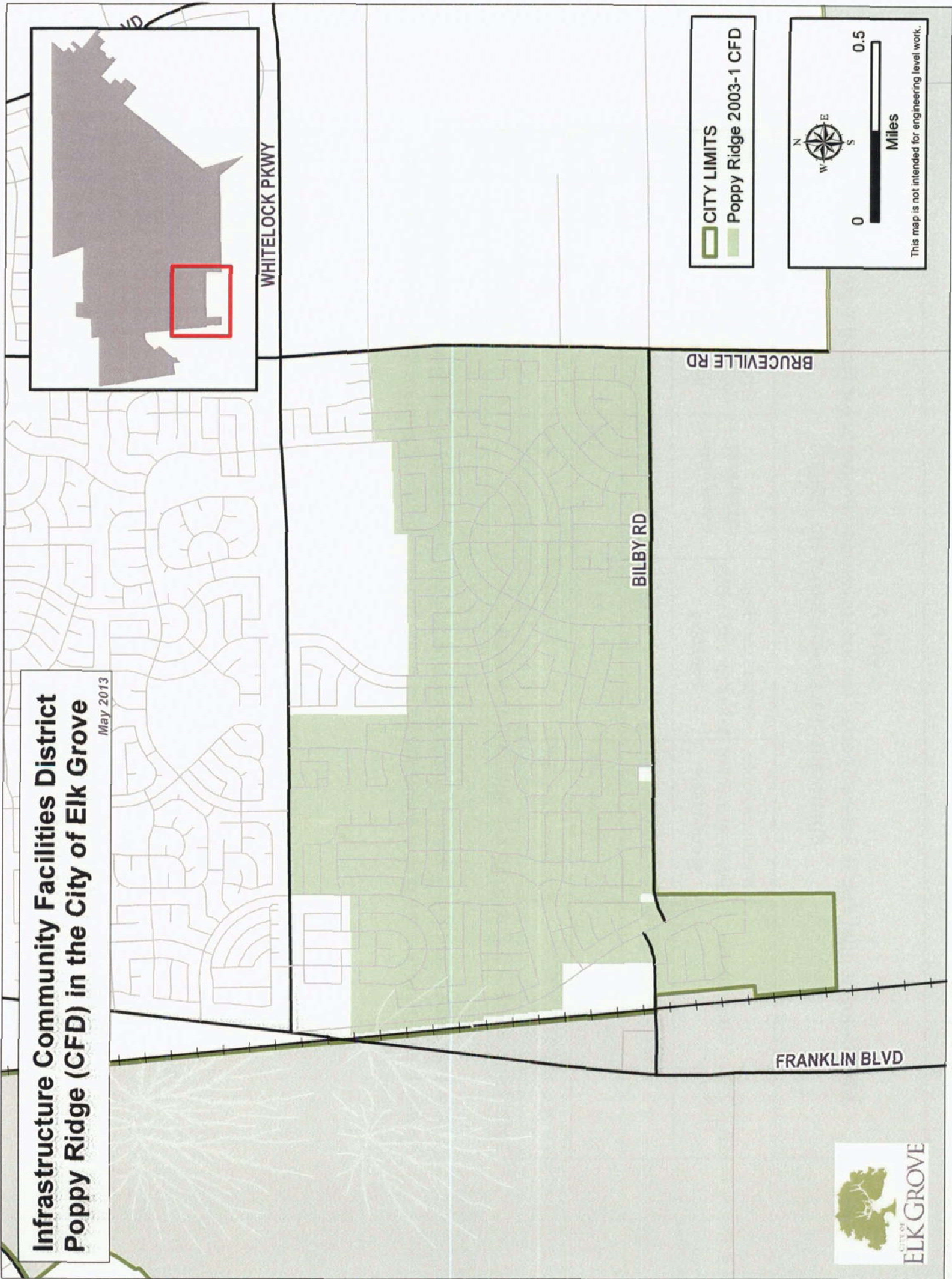
**Table 2  
Maximum Annual Public Safety Special Tax for Developed Property for Fiscal Year 2013/14  
Community Facilities District No. 2003-1**

Land Use Class	Description	Maximum Public Safety Special Tax Per Unit/Acre	FY 2013/14 Public Safety Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
1	Residential Property	\$186.0175 per unit	\$ 186.00	3,768	\$ 700,848	100.00%
2	Multi-Family Property	\$142.6134 per unit	\$ 142.60	154	\$ 21,960	100.00%
3	Non-Residential Property	\$310.029 per acre	\$ 310.029	2.83	\$ 877	100.00%
<b>Total Estimated CFD Public Safety Special Tax Revenue <sup>(1)</sup></b>					<b>\$ 723,686</b>	

***[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.***

# Infrastructure Community Facilities District Poppy Ridge (CFD) in the City of Elk Grove

May 2013



WHITELOCK PKWY

BILBY RD

BRUCEVILLE RD

FRANKLIN BLVD

CITY LIMITS  
Poppy Ridge 2003-1 CFD

0 0.5  
Miles  
This map is not intended for engineering level work.



Exhibit C1

<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b>		
CFD 2005-1 Laguna Ridge - Bonded		
Direct Levy Number 0018		
Levy Components	2012/13	2013/14
<b>PRINCIPAL AND INTEREST</b>		
Principal	\$510,000.00	\$600,000.00
Interest	\$3,409,991.26	\$3,350,950.00
<b>Total</b>	<b>\$3,919,991.26</b>	<b>\$3,950,950.00</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
<i>Staff Allocation</i>		
Professional Services	\$5,000.00	\$1,025.00
Other Staff and Agency Administration	\$35,000.00	\$84,319.00
Attorney Fees	\$0.00	\$0.00
<b>Total Agency Staff and Expenses</b>	<b>\$40,000.00</b>	<b>\$85,344.00</b>
Registrar/Transfer/Paying Agent Fees	\$1,750.00	\$4,000.00
Bond Call Costs	\$0.00	\$0.00
<b>Total Registrar/Transfer/Paying Agent Fees</b>	<b>\$1,750.00</b>	<b>\$4,000.00</b>
Arbitrage Calculation Fees	1,250.00	1,250.00
County Auditor and Assessor Fees	1,300.00	1,300.00
Willdan Administration Fees	\$3,600.00	\$3,600.00
Willdan Expenses	\$500.00	\$500.00
SEC Disclosure	1,600.00	1,250.00
<b>Total Other Fees</b>	<b>\$8,250.00</b>	<b>\$7,900.00</b>
<b>Total Administrative Expenses</b>	<b>\$50,000.00</b>	<b>\$97,244.00</b>
<b>Total Principal, Interest and Admin Costs</b>	<b>\$3,969,991.26</b>	<b>\$4,048,194.00</b>
<b>Reserve for Future Delinquencies</b>	<b>\$220,059.50</b>	<b>\$225,644.16</b>
<b>Balancy to Levy</b>	<b>\$4,190,050.76</b>	<b>\$4,273,838.16</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$4,190,050.76</b>	<b>\$4,273,838.16</b>
<b>Applied Charge</b>	<b>\$4,190,050.76</b>	<b>\$4,273,838.16</b>
Difference (due to rounding)	\$0.00	\$0.00

## Exhibit C2

<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b> Community Facilities District No. 2005-1 (Laguna Ridge Services)		
Direct Levy Number 0020		
Levy Components	2012/13	2013/14
<b>PUBLIC SERVICES</b>		
Public Services		
Maintenance Services	656,383.24	750,000.00
<b>TOTAL</b>	<b>\$656,383.24</b>	<b>\$750,000.00</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
<i>Staff Allocation</i>		
Professional Services	5,000.00	400.00
Other Staff and Agency Administration	100,000.00	47,494.00
Attorney Fees	0.00	0.00
<b>Total Agency Staff and Expenses</b>	<b>\$105,000.00</b>	<b>\$47,894.00</b>
County Auditor and Assessor Fees	800.00	800.00
Willdan Financial Administration Fees	1,400.00	1,400.00
Willdan Financial Expenses	200.00	200.00
<b>Total Other Fees</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>
<b>Total Administrative Expenses</b>	<b>\$107,400.00</b>	<b>\$50,294.00</b>
<b>Total Maintenance Services and Admin Expenses</b>	<b>763,783.24</b>	<b>800,294.00</b>
<b>Replacement/Reserve Fund</b>	<b>0.00</b>	<b>301,166.15</b>
<b>Balancy to Levy</b>	<b>\$763,783.24</b>	<b>\$1,101,460.15</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$763,783.24</b>	<b>\$1,101,460.15</b>
<b>Applied Charge</b>	<b>\$763,783.24</b>	<b>\$1,101,460.15</b>
Difference (due to rounding)	\$0.00	\$0.00
<b>ADDITIONAL INFORMATION</b>		
<b>Maximum Tax - Developed Parcels</b>	<b>1,655,165.12</b>	<b>1,694,584.12</b>
<b>Percentage of Maximum Tax</b>	<b>46.15%</b>	<b>65.00%</b>

Exhibit C3

<p align="center"><b>Table 1</b>  <b>Maximum Annual Facilities Special Tax for Fiscal Year 2013/14</b>  <b>Community Facilities District No. 2005-1</b></p>						
Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2013/14 Facilities Special Tax Per Unit / Lot / Acre	Number of Units/Acres	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$1148.68 per Unit	\$ 1,148.68	631	\$ 724,817.08	100%
Single Family Property	Densities less than RD 8	\$1723.03 per Unit (Developed) or per Lot (Final Map)	\$ 1,723.02	1,662	\$ 2,863,659.24	100%
Single Family Property	Densities RD8 through RD 14	\$1378.43 per Unit (Developed) or per Lot (Final Map)	\$ 1,378.43	-	\$ -	100%
Single Family Property	Densities RD 15 and above	\$1148.68 per Unit (Developed) or per Lot (Final Map)	\$ 1,148.68	-	\$ -	100%
For Sale Multi-Family Property	N/A	\$1148.68 per Unit (Developed)	\$ 1,148.68	117	\$ 134,395.56	100%
Rental Multi-Family Property	N/A	\$5743.42 per Acre (Developed)	\$ 5,743.42	15.44	\$ 88,678.40	100%
Non-Residential Property	N/A	\$5743.42 per Acre (Developed)	\$ 5,743.42	80.49	\$ 462,287.88	100%
SC-Zone Auto Mall Phase III	N/A	N/A	N/A	N/A	N/A	N/A
Tentative Map Property	N/A	\$8500.28 per Acre	\$ -	136.594	\$ -	0%
Undeveloped Property	N/A	\$5743.42 per Acre	\$ -	224.062	\$ -	0%
<b>Total Estimated CFD Facilities Special Tax Revenue <sup>(1)</sup></b>					<b>\$ 4,273,838.16</b>	

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**

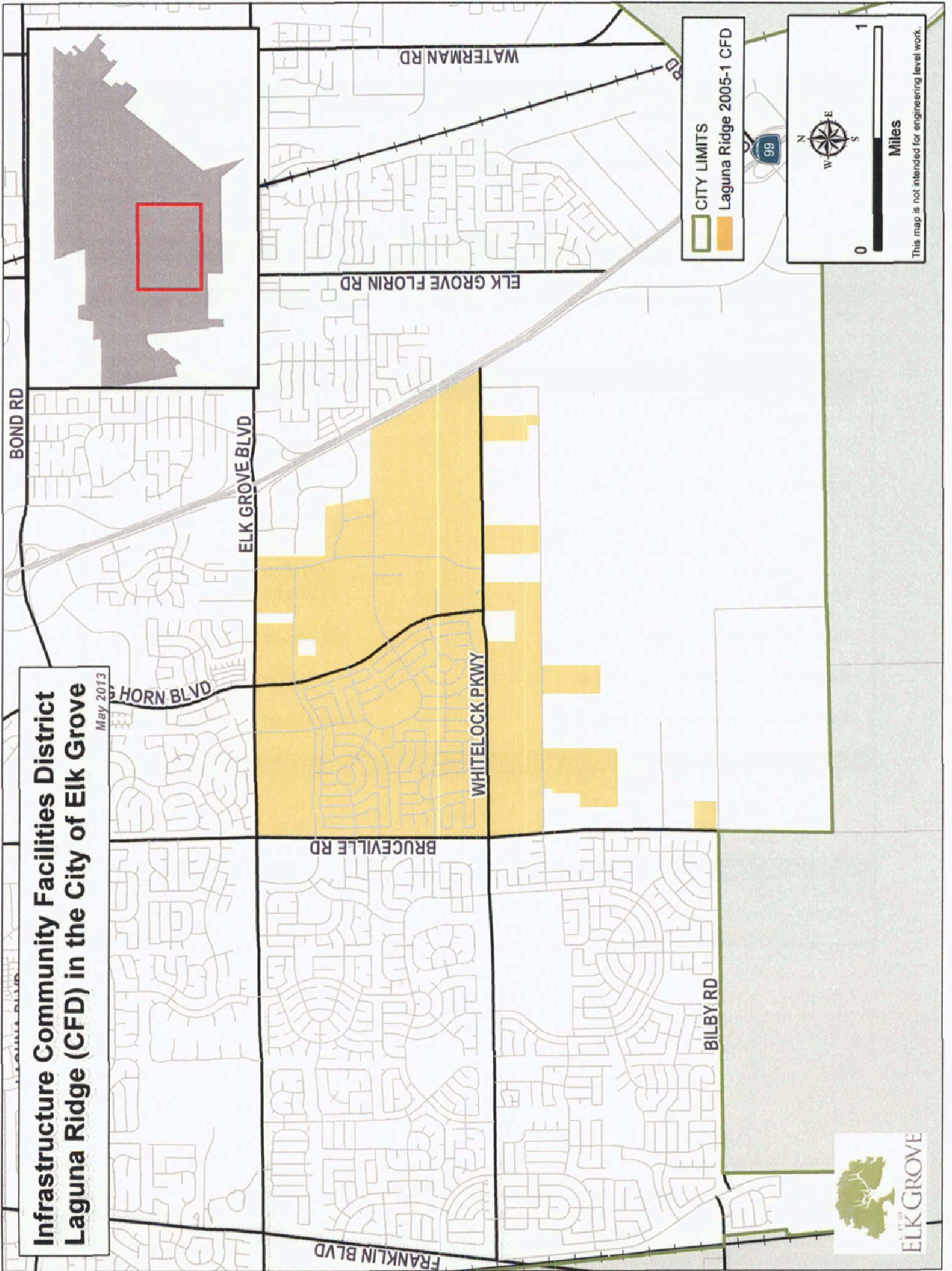
<b>Table 2</b> <b>Maximum Annual Maintenance Special Tax for Fiscal Year 2013/14</b> <b>Community Facilities District No. 2005-1</b>						
Land Use	Zoning Designation	Maximum Maintenance Special Tax Per Unit/Acre	FY 2013/14 Maintenance Special Tax Per Developed Unit/Acre	Number of Developed Units/Acres	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax (Developed Property)
Age-Restricted Housing Property	N/A	\$808.17 per Unit	\$ 525.30	631	\$ 331,464	65%
Single Family Property	Densities less than RD 8	\$808.17 per Unit (Developed) or per Lot (Final Map)	\$ 525.30	1,112	\$ 584,134	65%
Single Family Property	Densities RD8 through RD 14	\$808.17 per Unit (Developed) or per Lot (Final Map)	\$ 525.30	-	\$ -	65%
Single Family Property	Densities RD 15 and above	\$808.17 per Unit (Developed) or per Lot (Final Map)	\$ 525.30	-	\$ -	65%
For Sale Multi-Family Property	N/A	\$808.17 per Unit (Developed)	\$ 525.30	117	\$ 61,460	65%
Rental Multi-Family Property	N/A	\$4450.77 per Acre (Developed)	\$ 2,893.00	26.12	\$ 75,565	65%
Non-Residential Property	N/A	\$819.88 per Acre (Developed)	\$ 532.92	91.64	\$ 48,837	65%
SC-Zone Auto Mall Phase III	N/A	\$819.88 per Acre (Developed)	\$ -	-	\$ -	N/A
Tentative Map Property	N/A	\$4099.39 per Acre	\$ -	-	\$ -	N/A
Undeveloped Property	N/A	\$4099.39 per Acre	\$ -	-	\$ -	N/A
<b>Total Estimated CFD Maintenance Special Tax Revenue <sup>[1]</sup></b>					<b>\$ 1,101,460</b>	

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**



# Infrastructure Community Facilities District Laguna Ridge (CFD) in the City of Elk Grove

May 2013



**CITY LIMITS**  
Laguna Ridge 2005-1 CFD

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This map is not intended for engineering level work.





Exhibit D1

<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b>		
Community Facilities District No. 2003-2 (Police Services)		
Direct Levy Number 0015		
<b>Levy Components</b>	<b>2012/13</b>	<b>2013/14</b>
<b>PUBLIC SAFETY SERVICES</b>		
<b>Public Safety Services</b>		
Police Services	\$1,331,286.88	\$1,350,639.19
<b>Total Public Safety Services</b>	<b>\$1,331,286.88</b>	<b>\$1,350,639.19</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
Staff allocation		
Professional Services	\$5,000.00	\$3,000.00
Other Staff and Agency Administration	\$8,500.00	\$23,186.00
<b>Total Agency Staff and Expenses</b>	<b>\$13,500.00</b>	<b>\$26,186.00</b>
County Auditor and Assessor Fees	\$1,746.00	\$1,800.00
Willdan Administration Fees	\$3,000.00	\$3,000.00
Willdan Financial Expenses	\$500.00	\$500.00
<b>Total Other Fees</b>	<b>\$5,246.00</b>	<b>\$5,300.00</b>
<b>Total Administrative Expenses</b>	<b>\$18,746.00</b>	<b>\$31,486.00</b>
<b>Reserve for Future Delinquencies</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Funds Required for Fiscal Year</b>	<b>\$1,350,032.88</b>	<b>\$1,382,125.19</b>
<b>ADJUSTMENTS APPLIED TO LEVY</b>		
Replenishment/(Credit)	0.00	0.00
Miscellaneous/Adjustment Credit	0.00	0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$1,350,032.88</b>	<b>\$1,382,125.19</b>
<b>Applied Charge</b>	<b>\$1,350,032.88</b>	<b>\$1,382,125.19</b>
Difference (due to rounding)	\$0.00	\$0.00

Exhibit D2

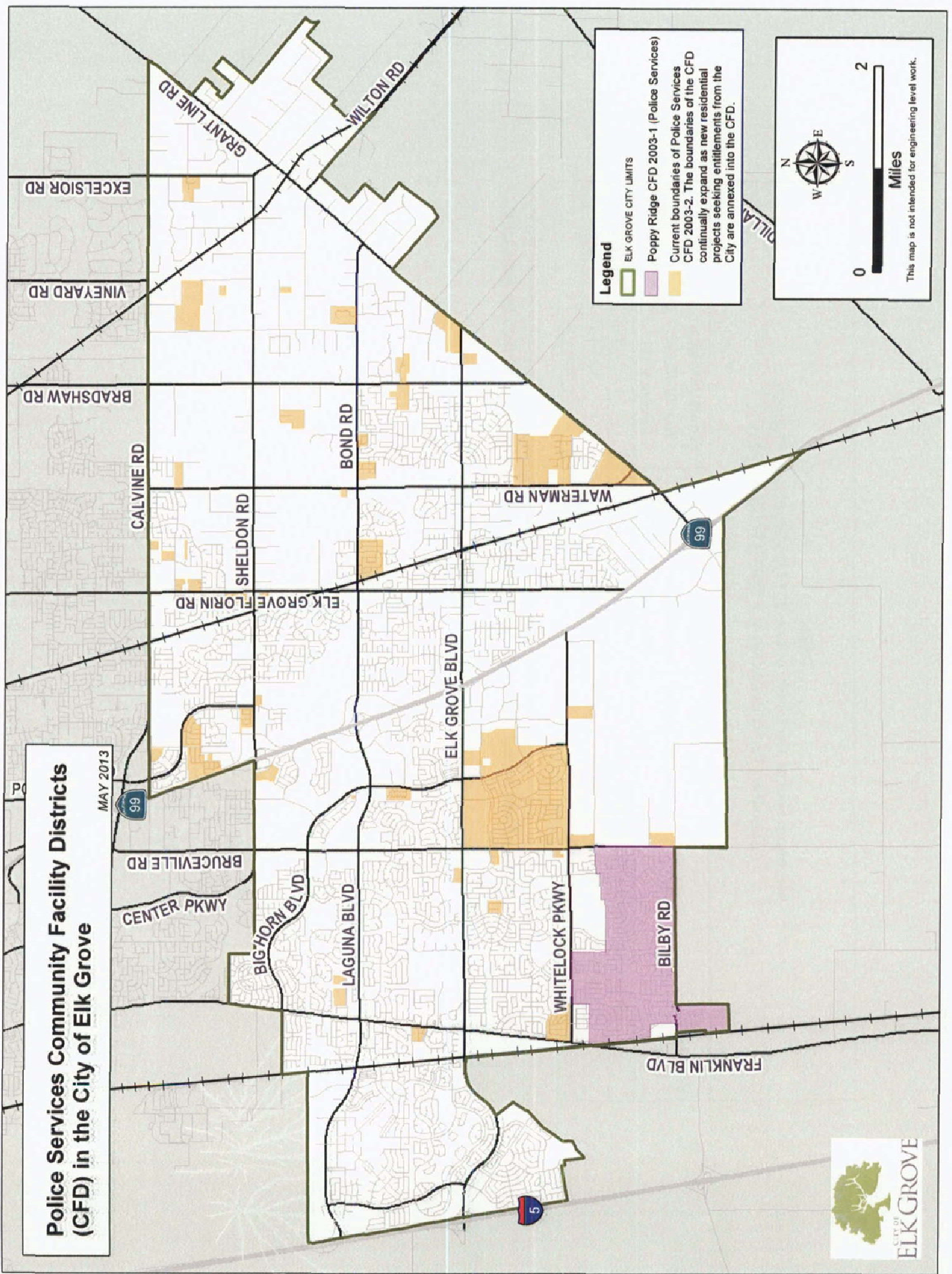
**Table 1**  
**Maximum Special Tax for Fiscal Year 2013/14 Developed Property**  
**Community Facilities District No. 2003-2 Police Services**

Land Use Class	Description	Maximum Special Tax Per Unit	FY 2013/14 Special Tax Per Unit	Number of Units	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
1	Residential Property	\$403.0379 per uni	\$ 403.02	2,612	\$ 1,052,688	100%
2	Multi-Family Property	\$285.2268 per uni	\$ 285.2268	1,155	\$ 329,437	100%
<b>Total Estimated CFD Revenue [1]</b>					<b>\$ 1,382,125</b>	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

# Police Services Community Facility Districts (CFD) in the City of Elk Grove

MAY 2013



**Legend**

- ELK GROVE CITY LIMITS
- Poppy Ridge CFD 2003-1 (Police Services)
- Current boundaries of Police Services CFD 2003-2. The boundaries of the CFD continually expand as new residential projects seeking entitlements from the City are annexed into the CFD.

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This map is not intended for engineering level work.



Exhibit E1

<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b>		
Community Facilities District No. 2006-1 (Maintenance Services)		
Direct Levy Number 0019		
Levy Components	2012/13	2013/14
<b>PUBLIC SERVICES</b>		
<b>Public Services</b>		
Maintenance Services	\$995,000.00	\$885,000.00
<b>Total Public Services</b>	<b>\$995,000.00</b>	<b>\$885,000.00</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
<b>Staff Allocations</b>		
Professional Services	3,500.00	3,583.01
Other Staff and Agency Administration	25,000.00	48,912.00
Attorney's Fees	0.00	0.00
<b>Total Agency Staff and Expenses</b>	<b>\$28,500.00</b>	<b>\$52,495.01</b>
County Auditor and Assessors Fees	800.00	800.00
Willdan Administration Fees	2,500.00	2,500.00
Willdan Expenses	800.00	800.00
<b>Total Other Fees</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>
<b>Total Administrative Expenses</b>	<b>\$32,600.00</b>	<b>\$56,595.01</b>
<b>Reserve for Future Replacements</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
<b>Total Funds Required for Fiscal Year</b>	<b>\$1,067,600.00</b>	<b>\$941,595.01</b>
<b>ADJUSTMENTS APPLIED TO LEVY</b>		
Reserve Fund or Other Accounts (Contributions)	(\$431,712.80)	(\$252,790.73)
Miscellaneous/Adjustment Credit	0.00	0.00
<b>TOTAL</b>	<b>(\$431,712.80)</b>	<b>(\$252,790.73)</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$635,887.20</b>	<b>\$688,804.28</b>
<b>Applied Charge</b>	<b>\$635,887.20</b>	<b>\$688,804.28</b>
Difference (due to rounding)	\$0.00	\$0.00

Exhibit E2

**Table 1**  
**Maximum Special Tax for Fiscal Year 2013/14**  
**Single - Family Residential Property (Developed and Final Map Property)**  
**Community Facilities District No. 2006-1 Maintenance Services**

Zone	Description	Maximum Special Tax Per Unit / Lot	FY 2013/14 Special Tax Per Unit / Lot	Number of Units/Lots	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
1	Residential Property	\$ 427.8529	\$ 427.84	399	\$ 170,708	100%
2	Residential Property	\$ 475.3920	\$ 475.38	264	\$ 125,500	100%
3	Residential Property	\$ 534.8160	\$ 534.80	43	\$ 22,996	100%
4	Residential Property	\$ 594.2400	\$ 594.24	271	\$ 161,039	100%
5	Residential Property	\$ 653.6641	N/A	-	\$ -	N/A
6	Residential Property	\$ 713.0880	N/A	-	\$ -	N/A
7	Residential Property	\$ 772.5120	N/A	-	\$ -	N/A
8	Residential Property	\$ 831.9360	N/A	-	\$ -	N/A
9	Residential Property	\$ 891.3601	N/A	-	\$ -	N/A
10	Residential Property	\$ 950.7841	N/A	-	\$ -	N/A
11	Residential Property	\$ 1,069.6320	N/A	-	\$ -	N/A
12	Residential Property	\$ 1,188.4801	N/A	-	\$ -	N/A
13	Residential Property	\$ 1,307.3280	N/A	-	\$ -	N/A
14	Residential Property	\$ 1,426.1761	N/A	-	\$ -	N/A
15	Residential Property	\$ 1,545.0240	N/A	-	\$ -	N/A
16	Residential Property	\$ 1,663.8721	N/A	-	\$ -	N/A
17	Residential Property	\$ 1,782.7201	N/A	-	\$ -	N/A
<b>Total Estimated CFD Revenue Single Family Residential <sup>[1]</sup></b>				<b>977</b>	<b>\$ 480,244</b>	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Exhibit E2

**Table 2**  
**Maximum Special Tax for Fiscal Year 2013/14**  
**Multi - Family Residential Property (Developed)**  
**Community Facilities District No. 2006-1 Maintenance Services**

Zone	Description	Maximum Special Tax Per Unit	FY 2013/14 Special Tax Per Unit	Number of Units	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
1	Multi-Family Property	\$ 299.4970	\$ 299.4970	418	\$ 125,190	100%
2	Multi-Family Property	\$ 332.7744	N/A	-	\$ -	N/A
3	Multi-Family Property	\$ 374.3712	N/A	-	\$ -	N/A
4	Multi-Family Property	\$ 415.9681	N/A	-	\$ -	N/A
5	Multi-Family Property	\$ 457.5648	N/A	-	\$ -	N/A
6	Multi-Family Property	\$ 499.1617	N/A	-	\$ -	N/A
7	Multi-Family Property	\$ 540.7584	N/A	-	\$ -	N/A
8	Multi-Family Property	\$ 582.3553	N/A	-	\$ -	N/A
9	Multi-Family Property	\$ 623.9520	N/A	-	\$ -	N/A
10	Multi-Family Property	\$ 665.5488	N/A	-	\$ -	N/A
11	Multi-Family Property	\$ 748.7424	N/A	-	\$ -	N/A
12	Multi-Family Property	\$ 831.9360	N/A	-	\$ -	N/A
13	Multi-Family Property	\$ 915.1296	N/A	-	\$ -	N/A
14	Multi-Family Property	\$ 998.3232	N/A	-	\$ -	N/A
15	Multi-Family Property	\$ 1,081.5168	N/A	-	\$ -	N/A
16	Multi-Family Property	\$ 1,164.7104	N/A	-	\$ -	N/A
17	Multi-Family Property	\$ 1,247.9041	N/A	-	\$ -	N/A
<b>Total Estimated CFD Revenue Multi - Family Residential [1]</b>				<b>418</b>	<b>\$ 125,190</b>	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

Exhibit E2

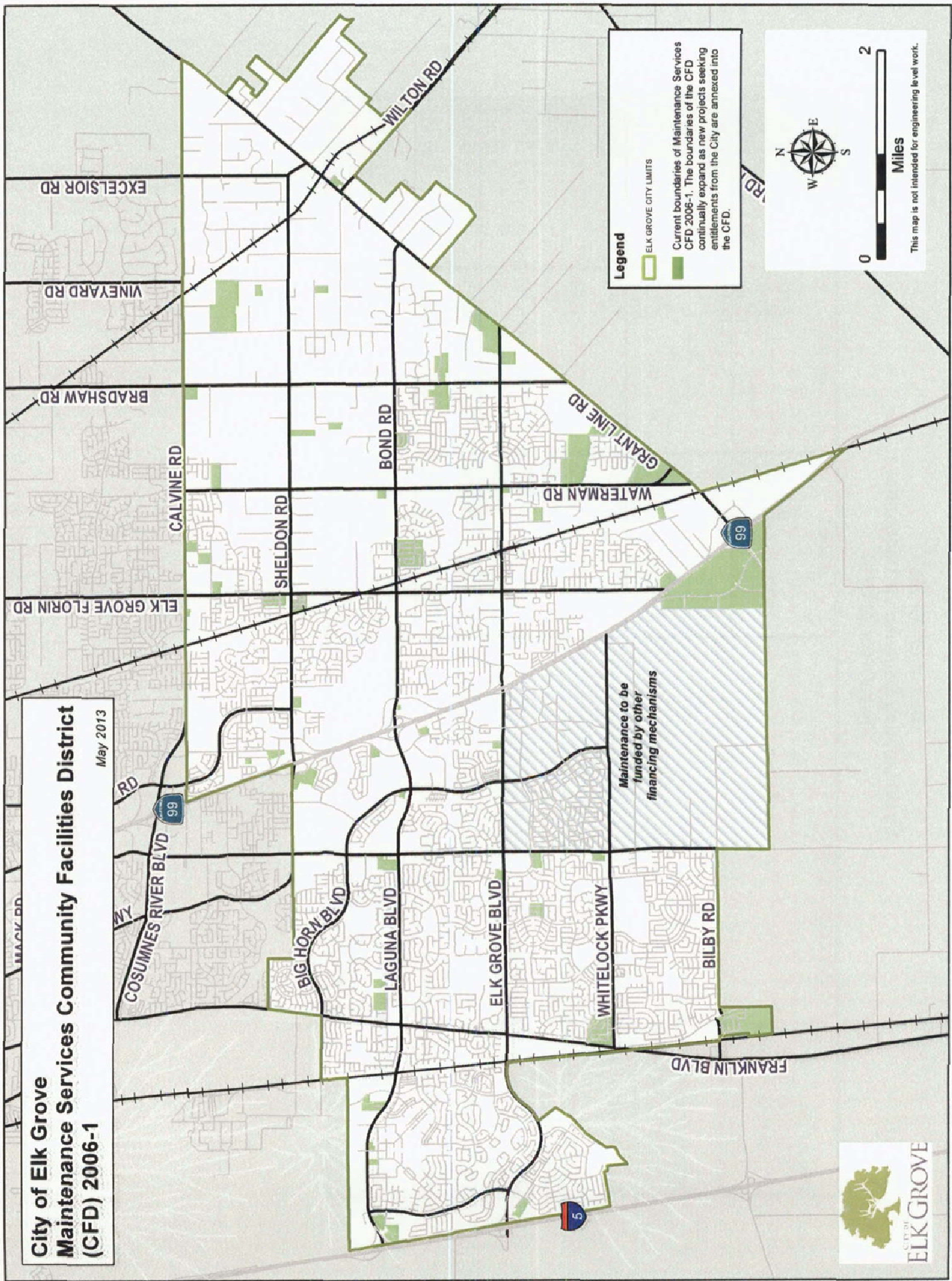
**Table 3**  
**Maximum Special Tax for Fiscal Year 2013/14**  
**Non - Residential Property (Developed)**  
**Community Facilities District No. 2006-1 Maintenance Services**

Zone	Description	Maximum Special Tax Per Acre	FY 2013/14 Special Tax Per Acre	Number of Acres	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
1	Non - Residential Property	\$ 556.21	\$ 556.21	146.202	\$ 81,319	100%
2	Non - Residential Property	\$ 618.01	\$ 618.01	3.320	\$ 2,052	100%
3	Non - Residential Property	\$ 695.26	N/A	-	\$ -	N/A
4	Non - Residential Property	\$ 772.51	N/A	-	\$ -	N/A
5	Non - Residential Property	\$ 849.76	N/A	-	\$ -	N/A
6	Non - Residential Property	\$ 927.01	N/A	-	\$ -	N/A
7	Non - Residential Property	\$ 1,004.27	N/A	-	\$ -	N/A
8	Non - Residential Property	\$ 1,081.52	N/A	-	\$ -	N/A
9	Non - Residential Property	\$ 1,158.77	N/A	-	\$ -	N/A
10	Non - Residential Property	\$ 1,236.02	N/A	-	\$ -	N/A
11	Non - Residential Property	\$ 1,390.52	N/A	-	\$ -	N/A
12	Non - Residential Property	\$ 1,545.02	N/A	-	\$ -	N/A
13	Non - Residential Property	\$ 1,699.53	N/A	-	\$ -	N/A
14	Non - Residential Property	\$ 1,854.03	N/A	-	\$ -	N/A
15	Non - Residential Property	\$ 2,008.53	N/A	-	\$ -	N/A
16	Non - Residential Property	\$ 2,163.03	N/A	-	\$ -	N/A
17	Non - Residential Property	\$ 2,317.54	N/A	-	\$ -	N/A
<b>Total Estimated CFD Revenue Non - Residential <sup>[1]</sup></b>				<b>149.522</b>	<b>\$ 83,371</b>	
<b>Total Estimated CFD Revenue All Land Uses <sup>[1]</sup></b>					<b>\$ 688,804</b>	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.



**City of Elk Grove  
Maintenance Services Community Facilities District  
(CFD) 2006-1**  
May 2013



**Legend**

- ELK GROVE CITY LIMITS
- Current boundaries of Maintenance Services CFD 2006-1. The boundaries of the CFD continually expand as new projects seeking entitlements from the City are annexed into the CFD.

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This map is not intended for engineering level work.





**City of Elk Grove  
Street Lighting Maintenance District No. 1  
Fiscal Year 2013/14**

LEVY COMPONENTS	Zone 1	Zone 2	Totals
<b>Direct Costs</b>			
Electrical Costs	560,000	67,000	627,000
Maintenance Costs	355,000	32,000	387,000
Operations	115,000	12,000	127,000
<b>Total Direct Costs</b>	<b>1,030,000</b>	<b>111,000</b>	<b>1,141,000</b>
<b>ADMINISTRATIVE EXPENSES</b>			
Professional Services	19,550	155	19,705
City Administration	108,082	7,825	115,907
<b>Total Administrative Expenses</b>	<b>127,632</b>	<b>7,980</b>	<b>135,612</b>
County Auditor and Assessor Fees	30,000	1,500	31,500
Wildlan Administration Fees	14,000	500	14,500
Wildlan Expenses	4,200	120	4,320
Delinquency Monitoring Allowance	0	0	0
Other Costs	112,000	0	112,000
<b>Total Other Fees</b>	<b>160,200</b>	<b>2,120</b>	<b>162,320</b>
<b>Total Administrative Expenses and Other Fees</b>	<b>287,832</b>	<b>10,100</b>	<b>297,932</b>
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2013/14</b>	<b>1,317,832</b>	<b>121,100</b>	<b>1,438,932</b>
Reserve Fund Collection / (Contribution)	(506,151)	4,115	(502,036)
<b>Fiscal Year 2013/14 Preliminary Assessment</b>	<b>811,681</b>	<b>125,215</b>	<b>936,896</b>

**Table 1**  
**Assessment Rates by Land Use Category for Fiscal Year 2013/14**  
**Street Light Maintenance District No. 1 - Zone 1**

Description	FY 2013/14 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2013/14 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Assessment
Street Light (Single Family Residential)	\$15.32 per Unit	\$ 15.32	41,657	\$ 638,185	100%
Residential)	\$0.2519 per Front Foot	\$ 0.2519	206,595.89	\$ 52,042	100%
Safety Light (All Land Uses)	\$2.56 per Parcel	\$ 2.56	47,443	\$ 121,454	100%
<b>Total Estimated Revenue for Zone 1 [1]</b>				<b>\$ 811,681</b>	

**Table 2**  
**Assessment Rates by Land Use Category for Fiscal Year 2013/14**  
**Street Light Maintenance District No. 1 - Zone 2**

Description	FY 2013/14 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2013/14 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Assessment
Street Light (Single Family Residential)	\$30.3589 per Unit	\$ 30.35	1,754	\$ 53,234	100%
Residential)	\$0.6091 per Front Foot	\$ 0.6091	9,627.71	\$ 5,864	100%
Safety Light (All Land Uses)	\$35.3017 per Parcel	\$ 35.30	1,873	\$ 66,117	100%
<b>Total Estimated Revenue for Zone 2 [1]</b>				<b>\$ 125,215</b>	

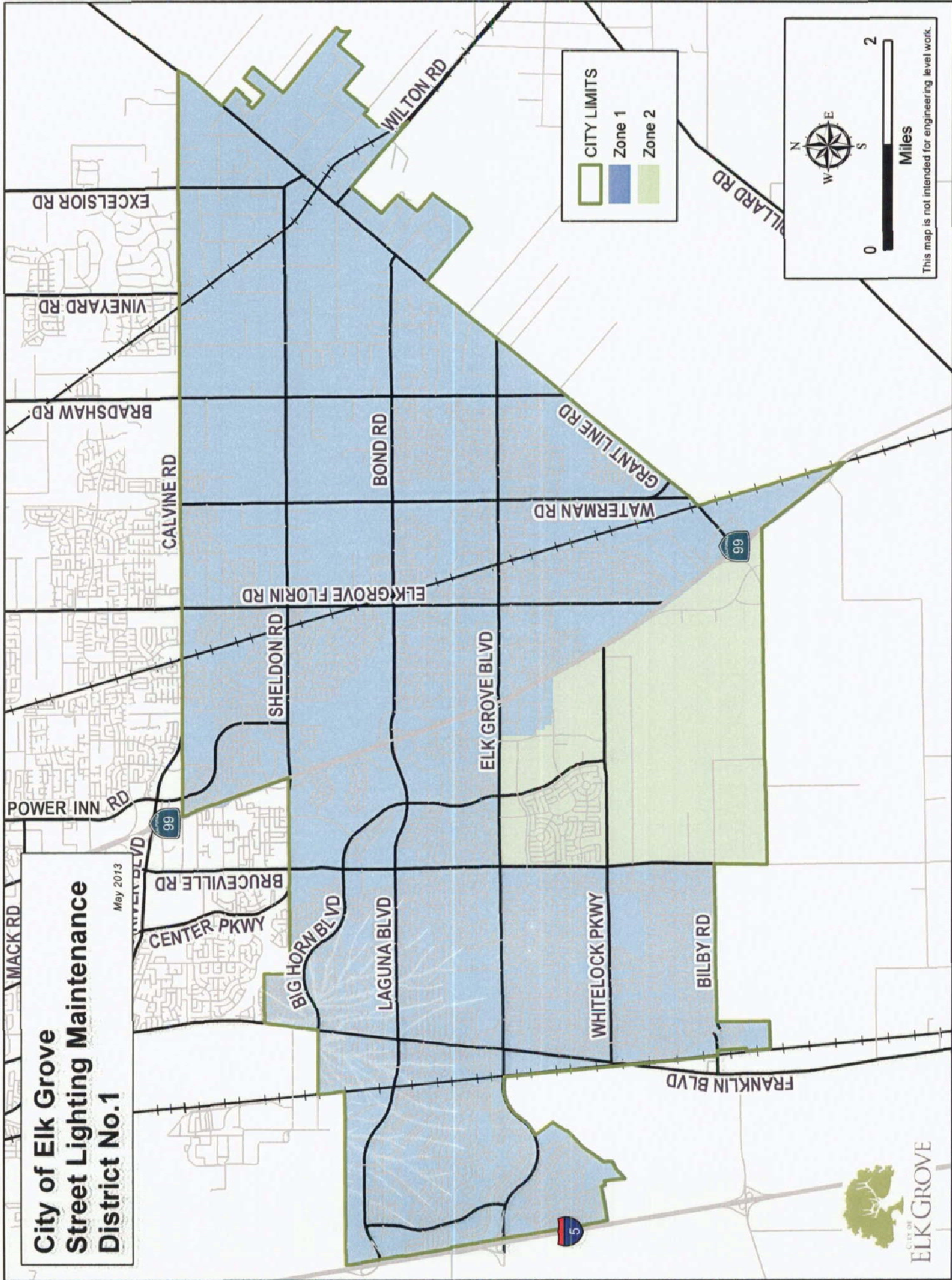
**Total Estimated Revenue for Street Light Maintenance District No. 1 for FY 2013/14 [1]**

	<b>\$ 936,896</b>
--	-------------------

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development, parcel changes or changes in land use. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

# City of Elk Grove Street Lighting Maintenance District No.1

May 2013



CITY LIMITS  
Zone 1  
Zone 2

0 2 Miles  
This map is not intended for engineering level work.



# Exhibit B1

<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b> Community Facilities District No. 2003-1 (Poppy Ridge - Bonded)		
Direct Levy Number 0011		
Levy Components	2012/13	2013/14
<b>PRINCIPAL AND INTEREST</b>		
Principal - Series 2005	\$765,000.00	\$805,000.00
Interest - Series 2005	1,324,668.76	1,286,418.76
Principal - Series 2006	245,000.00	255,000.00
Interest - Series 2006	696,613.84	684,363.84
<b>TOTAL</b>	<b>\$3,031,282.60</b>	<b>\$3,030,782.60</b>
<b>ADMINISTRATION COSTS</b>		
<b>Staff Allocations</b>		
Professional Services	20,000.00	2,460.00
Other Staff and Agency Administration	30,000.00	184,734.00
<b>Total Agency Staff and Expenses</b>	<b>50,000.00</b>	<b>187,194.00</b>
Registrar/Transfer/Paying Agent Fees	3,000.00	4,765.00
Bond Call Costs	0.00	0.00
<b>Total Registrar/Transfer/Paying Agent Fees</b>	<b>3,000.00</b>	<b>4,765.00</b>
Arbitrage Calculation Fees	1,875.00	1,875.00
County Auditor and Assessor Fees	2,500.00	2,500.00
District Administration Fees	5,110.00	5,110.00
Consulting Expenses	1,310.00	1,310.00
Disclosure Fees	1,050.00	800.00
Estimated Delinquency Management Fees	0.00	180.00
<b>Total Other Fees</b>	<b>11,845.00</b>	<b>11,775.00</b>
<b>Total Administrative Expenses</b>	<b>\$64,845.00</b>	<b>\$203,734.00</b>
<b>Replacement/Reserve Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Principal, Interest and Admin Costs</b>	<b>\$3,096,127.60</b>	<b>\$3,234,516.60</b>
<b>Reserve for Future Delinquencies</b>	<b>309,712.76</b>	<b>303,078.26</b>
<b>Pay as you go facilities funding</b>	<b>293,439.22</b>	<b>161,681.88</b>
<b>TOTAL</b>	<b>\$3,699,279.58</b>	<b>\$3,699,276.74</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$3,699,279.58</b>	<b>\$3,699,276.74</b>
<b>Applied Charge</b>	<b>\$3,699,279.58</b>	<b>\$3,699,276.74</b>
Difference (due to rounding)	\$0.00	\$0.00

Exhibit B2

<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b>		
Community Facilities District No. 2003-1 (Poppy Ridge-Services)		
Direct Levy Number 0021		
<b>Levy Components</b>	<b>2012/13</b>	<b>2013/14</b>
<b>PUBLIC SAFETY SERVICES</b>		
<b>Public Safety Services</b>		
Police Services	697,239.42	707,711.91
<b>TOTAL</b>	<b>\$697,239.42</b>	<b>\$707,711.91</b>
<b>ADMINISTRATION COSTS</b>		
<b>Staff Allocations</b>		
Professional Services	0.00	285.00
Other Staff and Agency Administration	6,000.00	12,517.00
<b>Total Agency Staff and Expenses</b>	<b>6,000.00</b>	<b>12,802.00</b>
County Auditor and Assessor Fees	2,500.00	2,500.00
District Administration Fees	890.00	890.00
Consultant Expenses	250.00	250.00
Estimated Delinquency Management Fees	0.00	0.00
<b>Total Other Fees</b>	<b>\$3,640.00</b>	<b>\$3,640.00</b>
<b>Total Administrative Expenses</b>	<b>\$9,640.00</b>	<b>\$16,442.00</b>
<b>Replacement/Reserve Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Services and Admin Costs</b>	<b>\$706,879.42</b>	<b>\$724,153.91</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$706,879.42</b>	<b>\$724,153.91</b>
<b>Applied Charge</b>	<b>\$706,879.42</b>	<b>\$724,153.91</b>
Difference (due to rounding)	\$0.00	\$0.00

**Table 1**  
**Maximum Annual Facilities Special Tax for Fiscal Year 2013/14**  
**Community Facilities District No. 2003-1**

Land Use Class	Description	Maximum Facilities Special Tax Per Unit/Acre	FY 2013/14 Facilities Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
1	Residential Property (Developed)	\$965.00 per unit	\$ 965.00	3,768	\$ 3,636,120.00	100.00%
2	Multi-Family Property (Developed)	\$4,825.00 per net acre	\$ 4,825.00	10.2595	\$ 49,501.99	100.00%
3	Non-Residential Property (Developed)	\$4,825.00 per net acre	\$ 4,825.00	2.83	\$ 13,654.75	100.00%
4	Final Map Residential Property	\$965.00 per lot	-	172	-	0.00%
5	Large Lot Property	\$4,710.00 per gross acre	-	12.550	-	0.00%
6	Tentative Map Property	\$3,675.00 per gross acre	-	14.900	-	0.00%
7	Other Taxable Property	\$3,675.00 per gross acre	-	-	-	0.00%
<b>Total Estimated CFD Facilities Special Tax Revenue [1]</b>					<b>\$ 3,699,276.74</b>	

*[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.*

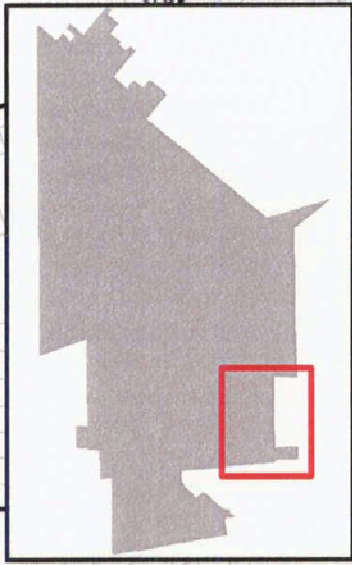
<p align="center"><b>Table 2</b>  <b>Maximum Annual Public Safety Special Tax for Developed Property for Fiscal Year 2013/14</b>  <b>Community Facilities District No. 2003-1</b></p>						
Land Use Class	Description	Maximum Public Safety Special Tax Per Unit/Acre	FY 2013/14 Public Safety Special Tax Per Unit/Acre	Number of Units/Acres	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
1	Residential Property	\$186.12 per unit	\$ 186.12	3,768	\$ 701,300.16	100.00%
2	Multi-Family Property	\$142.71 per unit	\$ 142.70	154	\$ 21,975.80	100.00%
3	Non-Residential Property	\$310.23 per net acre	\$ 310.23	2.83	\$ 877.95	100.00%
<b>Total Estimated CFD Public Safety Special Tax Revenue</b>					<b>\$ 724,153.91</b>	

***[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.***



# Infrastructure Community Facilities District Poppy Ridge (CFD) in the City of Elk Grove

May 2013



WHITELOCK PKWY

BRUCEVILLE RD

BILBY RD

FRANKLIN BLVD

**CITY LIMITS**  
Poppy Ridge 2003-1 CFD

0 0.5  
Miles  
This map is not intended for engineering level work.





Exhibit C1

<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b> CFD 2005-1 Laguna Ridge - Bonded  Direct Levy Number 0018		
Levy Components	2012/13	2013/14
<b>PRINCIPAL AND INTEREST</b>		
Principal	\$510,000.00	\$600,000.00
Interest	\$3,409,991.26	\$3,350,950.00
<b>Total</b>	<b>\$3,919,991.26</b>	<b>\$3,950,950.00</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
<i>Staff Allocation</i>		
Professional Services	\$5,000.00	\$1,025.00
Other Staff and Agency Administration	\$35,000.00	\$84,319.00
Attorney Fees	\$0.00	\$0.00
<b>Total Agency Staff and Expenses</b>	<b>\$40,000.00</b>	<b>\$85,344.00</b>
Registrar/Transfer/Paying Agent Fees	\$1,750.00	\$4,000.00
Bond Call Costs	\$0.00	\$0.00
<b>Total Registrar/Transfer/Paying Agent Fees</b>	<b>\$1,750.00</b>	<b>\$4,000.00</b>
Arbitrage Calculation Fees	1,250.00	1,250.00
County Auditor and Assessor Fees	1,300.00	1,300.00
Willdan Administration Fees	\$3,600.00	\$3,600.00
Willdan Expenses	\$500.00	\$500.00
SEC Disclosure	1,600.00	1,250.00
<b>Total Other Fees</b>	<b>\$8,250.00</b>	<b>\$7,900.00</b>
<b>Total Administrative Expenses</b>	<b>\$50,000.00</b>	<b>\$97,244.00</b>
<b>Total Principal, Interest and Admin Costs</b>	<b>\$3,969,991.26</b>	<b>\$4,048,194.00</b>
<b>Reserve for Future Delinquencies</b>	<b>\$220,059.50</b>	<b>\$225,644.16</b>
<b>Balancy to Levy</b>	<b>\$4,190,050.76</b>	<b>\$4,273,838.16</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$4,190,050.76</b>	<b>\$4,273,838.16</b>
<b>Applied Charge</b>	<b>\$4,190,050.76</b>	<b>\$4,273,838.16</b>
Difference (due to rounding)	\$0.00	\$0.00

## Exhibit C2

<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b> Community Facilities District No. 2005-1 (Laguna Ridge Services)  Direct Levy Number 0020		
Levy Components	2012/13	2013/14
<b>PUBLIC SERVICES</b>		
Public Services		
Maintenance Services	656,383.24	750,000.00
<b>TOTAL</b>	<b>\$656,383.24</b>	<b>\$750,000.00</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
<i>Staff Allocation</i>		
Professional Services	5,000.00	400.00
Other Staff and Agency Administration	100,000.00	47,494.00
Attorney Fees	0.00	0.00
<b>Total Agency Staff and Expenses</b>	<b>\$105,000.00</b>	<b>\$47,894.00</b>
County Auditor and Assessor Fees	800.00	800.00
Willdan Financial Administration Fees	1,400.00	1,400.00
Willdan Financial Expenses	200.00	200.00
<b>Total Other Fees</b>	<b>\$2,400.00</b>	<b>\$2,400.00</b>
<b>Total Administrative Expenses</b>	<b>\$107,400.00</b>	<b>\$50,294.00</b>
<b>Total Maintenance Services and Admin Expenses</b>	<b>763,783.24</b>	<b>800,294.00</b>
<b>Replacement/Reserve Fund</b>	<b>0.00</b>	<b>301,879.18</b>
<b>Balancy to Levy</b>	<b>\$763,783.24</b>	<b>\$1,102,173.18</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$763,783.24</b>	<b>\$1,102,173.18</b>
<b>Applied Charge</b>	<b>\$763,783.24</b>	<b>\$1,102,173.18</b>
Difference (due to rounding)	\$0.00	\$0.00
<b>ADDITIONAL INFORMATION</b>		
<b>Maximum Tax - Developed Parcels</b>	<b>1,655,165.12</b>	<b>1,695,675.00</b>
<b>Percentage of Maximum Tax</b>	<b>46.15%</b>	<b>65.00%</b>

Exhibit C3

<b>Table 1</b> <b>Maximum Annual Facilities Special Tax for Fiscal Year 2013/14</b> <b>Community Facilities District No. 2005-1</b>						
Land Use	Zoning Designation	Maximum Facilities Special Tax Per Unit/Acre	FY 2013/14 Facilities Special Tax Per Unit / Lot / Acre	Number of Units/Acres	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
Age-Restricted Housing Property	N/A	\$1148.68 per Unit	\$ 1,148.68	631	\$ 724,817.08	100%
Single Family Property	Densities less than RD 8	\$1723.03 per Unit (Developed) or per Lot (Final Map)	\$ 1,723.02	1,662	\$ 2,863,659.24	100%
Single Family Property	Densities RD8 through RD 14	\$1378.43 per Unit (Developed) or per Lot (Final Map)	\$ 1,378.43	-	\$ -	100%
Single Family Property	Densities RD 15 and above	\$1148.68 per Unit (Developed) or per Lot (Final Map)	\$ 1,148.68	-	\$ -	100%
For Sale Multi-Family Property	N/A	\$1148.68 per Unit (Developed)	\$ 1,148.68	117	\$ 134,395.56	100%
Rental Multi-Family Property	N/A	\$5743.42 per Acre (Developed)	\$ 5,743.42	15.44	\$ 88,678.40	100%
Non-Residential Property	N/A	\$5743.42 per Acre (Developed)	\$ 5,743.42	80.49	\$ 462,287.88	100%
SC-Zone Auto Mall Phase III	N/A	N/A	N/A	N/A	N/A	N/A
Tentative Map Property	N/A	\$8500.28 per Acre	\$ -	136.594	\$ -	0%
Undeveloped Property	N/A	\$5743.42 per Acre	\$ -	224.062	\$ -	0%
<b>Total Estimated CFD Facilities Special Tax Revenue <sup>(1)</sup></b>					<b>\$ 4,273,838.16</b>	

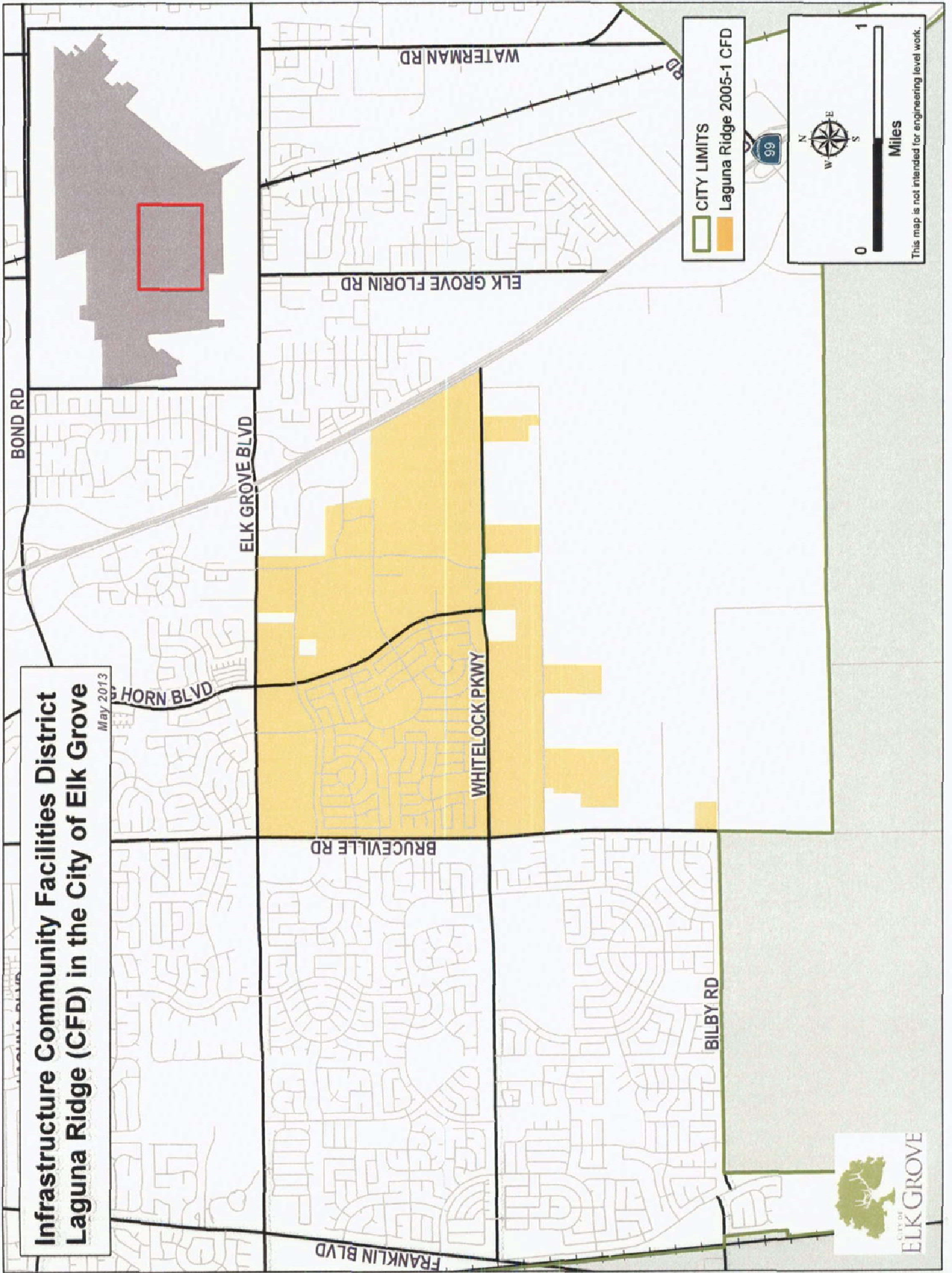
**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**

<b>Table 2</b> <b>Maximum Annual Maintenance Special Tax for Fiscal Year 2013/14</b> <b>Community Facilities District No. 2005-1</b>						
Land Use	Zoning Designation	Maximum Maintenance Special Tax Per Unit/Acre	FY 2013/14 Maintenance Special Tax Per Developed Unit/Acre	Number of Developed Units/Acres	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax (Developed Property)
Age-Restricted Housing Property	N/A	\$808.69 per Unit	\$ 525.64	631	\$ 331,678.84	65%
Single Family Property	Densities less than RD 8	\$808.69 per Unit (Developed) or per Lot (Final Map)	\$ 525.64	1,112	\$ 584,511.68	65%
Single Family Property	Densities RD8 through RD 14	\$808.69 per Unit (Developed) or per Lot (Final Map)	\$ 525.64	-	\$ -	N/A
Single Family Property	Densities RD 15 and above	\$808.69 per Unit (Developed) or per Lot (Final Map)	\$ 525.64	-	\$ -	N/A
For Sale Multi-Family Property	N/A	\$808.69 per Unit (Developed)	\$ 525.64	117	\$ 61,499.88	65%
Rental Multi-Family Property	N/A	\$4453.66 per Acre (Developed)	\$ 2,894.88	26.12	\$ 75,614.24	65%
Non-Residential Property	N/A	\$820.41 per Acre (Developed)	\$ 533.27	91.64	\$ 48,868.54	65%
SC-Zone Auto Mall Phase III	N/A	\$820.41 per Acre (Developed)	\$ -	-	\$ -	N/A
Tentative Map Property	N/A	\$4102.03 per Acre	\$ -	-	\$ -	N/A
Undeveloped Property	N/A	\$4102.03 per Acre	\$ -	-	\$ -	N/A
<b>Total Estimated CFD Maintenance Special Tax Revenue <sup>(1)</sup></b>					<b>\$ 1,102,173.18</b>	

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.**

# Infrastructure Community Facilities District Laguna Ridge (CFD) in the City of Elk Grove

May 2013



This map is not intended for engineering level work.



Exhibit D1

<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b> Community Facilities District No. 2003-2 (Police Services)  Direct Levy Number 0015		
Levy Components	2012/13	2013/14
<b>PUBLIC SAFETY SERVICES</b>		
<b>Public Safety Services</b>		
Police Services	\$1,331,286.88	\$1,351,529.91
<b>Total Public Safety Services</b>	<b>\$1,331,286.88</b>	<b>\$1,351,529.91</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
Staff allocation		
Professional Services	\$5,000.00	\$3,000.00
Other Staff and Agency Administration	\$8,500.00	\$23,186.00
<b>Total Agency Staff and Expenses</b>	<b>\$13,500.00</b>	<b>\$26,186.00</b>
County Auditor and Assessor Fees	\$1,746.00	\$1,800.00
Willdan Administration Fees	\$3,000.00	\$3,000.00
Willdan Financial Expenses	\$500.00	\$500.00
<b>Total Other Fees</b>	<b>\$5,246.00</b>	<b>\$5,300.00</b>
<b>Total Administrative Expenses</b>	<b>\$18,746.00</b>	<b>\$31,486.00</b>
<b>Reserve for Future Delinquencies</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Funds Required for Fiscal Year</b>	<b>\$1,350,032.88</b>	<b>\$1,383,015.91</b>
<b>ADJUSTMENTS APPLIED TO LEVY</b>		
Replenishment/(Credit)	0.00	0.00
Miscellaneous/Adjustment Credit	0.00	0.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$1,350,032.88</b>	<b>\$1,383,015.91</b>
<b>Applied Charge</b>	<b>\$1,350,032.88</b>	<b>\$1,383,015.91</b>
Difference (due to rounding)	\$0.00	\$0.00

Exhibit D2

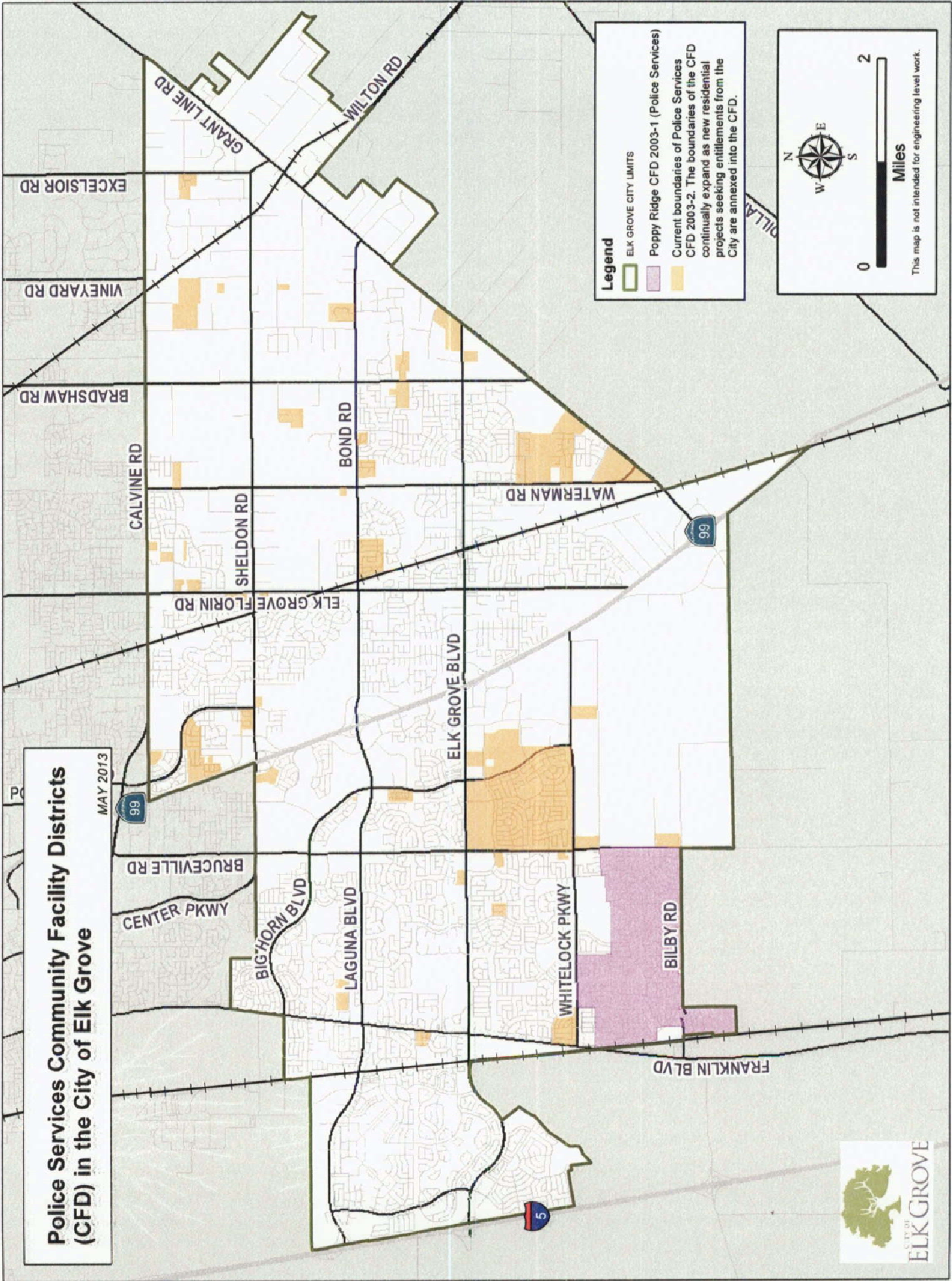
**Table 1**  
**Maximum Special Tax for Fiscal Year 2013/14 Developed Property**  
**Community Facilities District No. 2003-2 Police Services**

Land Use Class	Description	Maximum Special Tax Per Unit	FY 2013/14 Special Tax Per Unit	Number of Units	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
1	Residential Property	\$403.29 per unit	\$ 403.28	2,612	\$ 1,053,367.36	100%
2	Multi-Family Property	\$285.41 per unit	\$ 285.41	1,155	\$ 329,648.55	100%
<b>Total Estimated CFD Revenue [1]</b>					<b>\$ 1,383,015.91</b>	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

# Police Services Community Facility Districts (CFD) in the City of Elk Grove

MAY 2013



**Legend**

- ELK GROVE CITY LIMITS
- Poppy Ridge CFD 2003-1 (Police Services)
- Current boundaries of Police Services CFD 2003-2. The boundaries of the CFD continually expand as new residential projects seeking entitlements from the City are annexed into the CFD.

0 2 Miles

This map is not intended for engineering level work.



Exhibit E1

<b>City of Elk Grove</b>		
<b>2013/14 Budget Worksheet</b>		
Community Facilities District No. 2006-1 (Maintenance Services)		
Direct Levy Number 0019		
<b>Levy Components</b>	<b>2012/13</b>	<b>2013/14</b>
<b>PUBLIC SERVICES</b>		
<b>Public Services</b>		
Maintenance Services	\$995,000.00	\$885,000.00
<b>Total Public Services</b>	<b>\$995,000.00</b>	<b>\$885,000.00</b>
<b>ADMINISTRATION COSTS</b>		
<b>Administrative Expenses</b>		
<b>Staff Allocations</b>		
Professional Services	3,500.00	3,583.01
Other Staff and Agency Administration	25,000.00	48,912.00
Attorney's Fees	0.00	0.00
<b>Total Agency Staff and Expenses</b>	<b>\$28,500.00</b>	<b>\$52,495.01</b>
County Auditor and Assessors Fees	800.00	800.00
Willdan Administration Fees	2,500.00	2,500.00
Willdan Expenses	800.00	800.00
<b>Total Other Fees</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>
<b>Total Administrative Expenses</b>	<b>\$32,600.00</b>	<b>\$56,595.01</b>
<b>Reserve for Future Replacements</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
<b>Total Funds Required for Fiscal Year</b>	<b>\$1,067,600.00</b>	<b>\$941,595.01</b>
<b>ADJUSTMENTS APPLIED TO LEVY</b>		
Reserve Fund or Other Accounts (Contributions)	(\$431,712.80)	(\$252,344.01)
Miscellaneous/Adjustment Credit	0.00	0.00
<b>TOTAL</b>	<b>(\$431,712.80)</b>	<b>(\$252,344.01)</b>
<b>TOTAL CHARGE</b>		
<b>Total Charge</b>	<b>\$635,887.20</b>	<b>\$689,251.00</b>
<b>Applied Charge</b>	<b>\$635,887.20</b>	<b>\$689,251.00</b>
Difference (due to rounding)	\$0.00	\$0.00

Exhibit E2

**Table 1**  
**Maximum Special Tax for Fiscal Year 2013/14**  
**Single - Family Residential Property (Developed and Final Map Property)**  
**Community Facilities District No. 2006-1 Maintenance Services**

Zone	Description	Maximum Special Tax Per Unit / Lot	FY 2013/14 Special Tax Per Unit / Lot	Number of Units/Lots	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
1	Residential Property	\$ 428.13	\$ 428.13	399	\$ 170,824	100%
2	Residential Property	\$ 475.68	\$ 475.68	264	\$ 125,580	100%
3	Residential Property	\$ 535.15	\$ 535.15	43	\$ 23,011	100%
4	Residential Property	\$ 594.62	\$ 594.62	271	\$ 161,142	100%
5	Residential Property	\$ 654.08	N/A	-	\$ -	N/A
6	Residential Property	\$ 713.55	N/A	-	\$ -	N/A
7	Residential Property	\$ 773.01	N/A	-	\$ -	N/A
8	Residential Property	\$ 832.46	N/A	-	\$ -	N/A
9	Residential Property	\$ 891.92	N/A	-	\$ -	N/A
10	Residential Property	\$ 951.39	N/A	-	\$ -	N/A
11	Residential Property	\$ 1,070.33	N/A	-	\$ -	N/A
12	Residential Property	\$ 1,189.25	N/A	-	\$ -	N/A
13	Residential Property	\$ 1,308.18	N/A	-	\$ -	N/A
14	Residential Property	\$ 1,427.09	N/A	-	\$ -	N/A
15	Residential Property	\$ 1,546.01	N/A	-	\$ -	N/A
16	Residential Property	\$ 1,664.96	N/A	-	\$ -	N/A
17	Residential Property	\$ 1,783.88	N/A	-	\$ -	N/A
<b>Total Estimated CFD Revenue Single Family Residential <sup>[1]</sup></b>				<b>977</b>	<b>\$ 480,557</b>	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use



Exhibit E2

**Table 2**  
**Maximum Special Tax for Fiscal Year 2013/14**  
**Multi - Family Residential Property (Developed)**  
**Community Facilities District No. 2006-1 Maintenance Services**

Zone	Description	Maximum Special Tax Per Unit	FY 2013/14 Special Tax Per Unit	Number of Units	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
1	Multi-Family Property	\$ 299.69	\$ 299.69	418	\$ 125,270	100%
2	Multi-Family Property	\$ 332.98	N/A	-	\$ -	N/A
3	Multi-Family Property	\$ 374.62	N/A	-	\$ -	N/A
4	Multi-Family Property	\$ 416.23	N/A	-	\$ -	N/A
5	Multi-Family Property	\$ 457.87	N/A	-	\$ -	N/A
6	Multi-Family Property	\$ 499.49	N/A	-	\$ -	N/A
7	Multi-Family Property	\$ 541.10	N/A	-	\$ -	N/A
8	Multi-Family Property	\$ 582.74	N/A	-	\$ -	N/A
9	Multi-Family Property	\$ 624.35	N/A	-	\$ -	N/A
10	Multi-Family Property	\$ 665.98	N/A	-	\$ -	N/A
11	Multi-Family Property	\$ 749.22	N/A	-	\$ -	N/A
12	Multi-Family Property	\$ 832.46	N/A	-	\$ -	N/A
13	Multi-Family Property	\$ 915.72	N/A	-	\$ -	N/A
14	Multi-Family Property	\$ 998.97	N/A	-	\$ -	N/A
15	Multi-Family Property	\$ 1,082.22	N/A	-	\$ -	N/A
16	Multi-Family Property	\$ 1,165.47	N/A	-	\$ -	N/A
17	Multi-Family Property	\$ 1,248.70	N/A	-	\$ -	N/A
<b>Total Estimated CFD Revenue Multi - Family Residential [1]</b>				<b>418</b>	<b>\$ 125,270</b>	

**[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use**

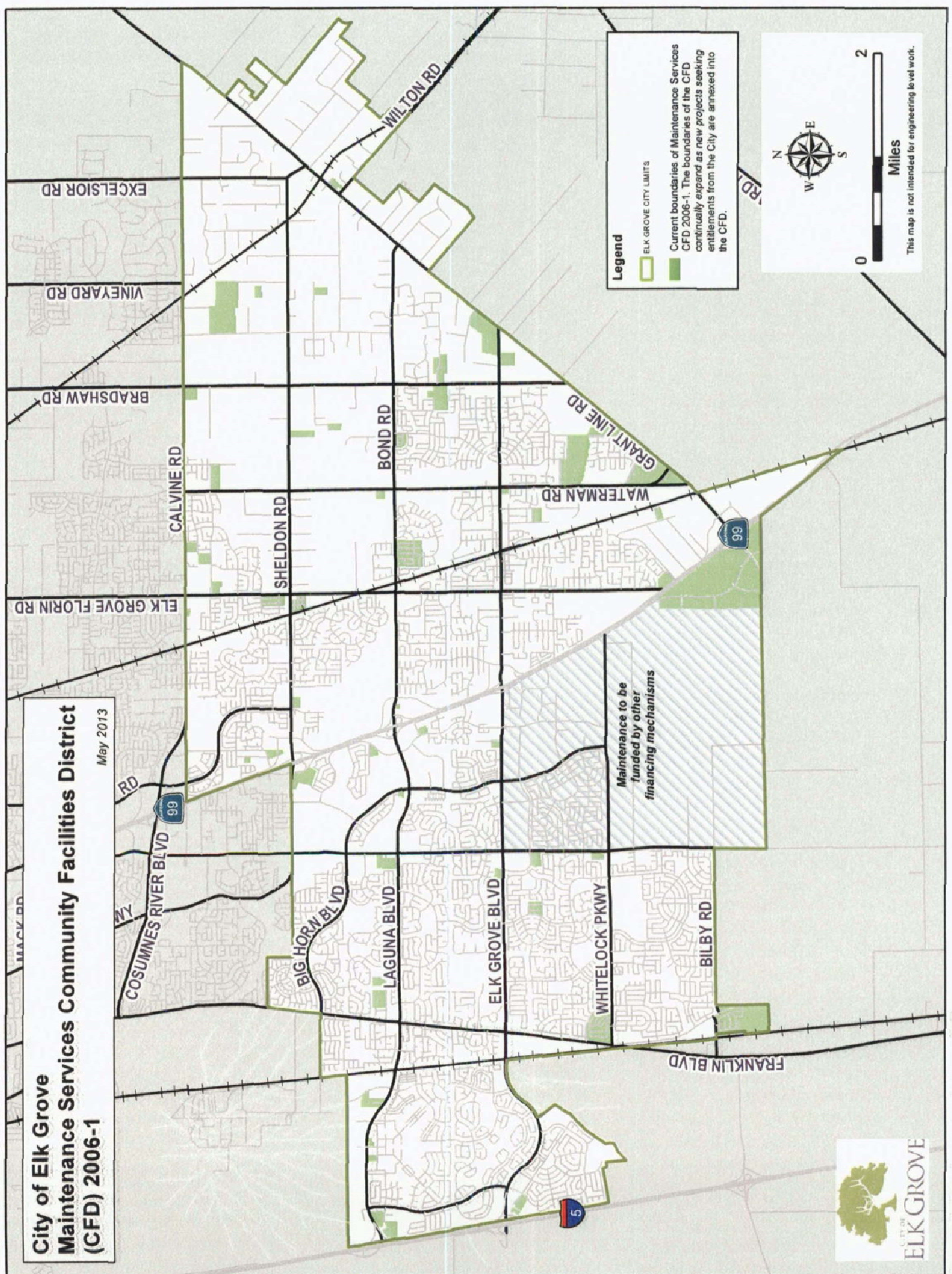
Exhibit E2

**Table 3**  
**Maximum Special Tax for Fiscal Year 2013/14**  
**Non - Residential Property (Developed)**  
**Community Facilities District No. 2006-1 Maintenance Services**

Zone	Description	Maximum Special Tax Per Acre	FY 2013/14 Special Tax Per Acre	Number of Acres	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Tax
1	Non - Residential Property	\$ 556.56	\$ 556.56	146.202	\$ 81,370	100%
2	Non - Residential Property	\$ 618.42	\$ 618.42	3.320	\$ 2,053	100%
3	Non - Residential Property	\$ 695.71	N/A	-	\$ -	N/A
4	Non - Residential Property	\$ 773.01	N/A	-	\$ -	N/A
5	Non - Residential Property	\$ 850.31	N/A	-	\$ -	N/A
6	Non - Residential Property	\$ 927.62	N/A	-	\$ -	N/A
7	Non - Residential Property	\$ 1,004.92	N/A	-	\$ -	N/A
8	Non - Residential Property	\$ 1,082.22	N/A	-	\$ -	N/A
9	Non - Residential Property	\$ 1,159.52	N/A	-	\$ -	N/A
10	Non - Residential Property	\$ 1,236.81	N/A	-	\$ -	N/A
11	Non - Residential Property	\$ 1,391.41	N/A	-	\$ -	N/A
12	Non - Residential Property	\$ 1,546.01	N/A	-	\$ -	N/A
13	Non - Residential Property	\$ 1,700.62	N/A	-	\$ -	N/A
14	Non - Residential Property	\$ 1,855.23	N/A	-	\$ -	N/A
15	Non - Residential Property	\$ 2,009.83	N/A	-	\$ -	N/A
16	Non - Residential Property	\$ 2,164.44	N/A	-	\$ -	N/A
17	Non - Residential Property	\$ 2,319.03	N/A	-	\$ -	N/A
<b>Total Estimated CFD Revenue Non - Residential <sup>[1]</sup></b>				<b>149.522</b>	<b>\$ 83,423</b>	
<b>Total Estimated CFD Revenue All Land Uses <sup>[1]</sup></b>					<b>\$ 689,251</b>	

[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.

**City of Elk Grove  
Maintenance Services Community Facilities District  
(CFD) 2006-1**  
May 2013



**Legend**

- ELK GROVE CITY LIMITS
- Current boundaries of Maintenance Services CFD 2006-1. The boundaries of the CFD continually expand as new projects seeking entitlements from the City are annexed into the CFD.

0 2 Miles

This map is not intended for engineering level work.



Exhibit F1

City of Elk Grove  
 Street Lighting Maintenance District No. 1  
 Fiscal Year 2013/14

LEVY COMPONENTS	Zone 1	Zone 2	Totals
<b>Direct Costs</b>			
Electrical Costs	560,000	67,000	627,000
Maintenance Costs	355,000	32,000	387,000
Operations	115,000	12,000	127,000
<b>Total Direct Costs</b>	<b>1,030,000</b>	<b>111,000</b>	<b>1,141,000</b>
<b>ADMINISTRATIVE EXPENSES</b>			
Professional Services	19,550	155	19,705
City Administration	108,082	7,825	115,907
<b>Total Administrative Expenses</b>	<b>127,632</b>	<b>7,980</b>	<b>135,612</b>
County Auditor and Assessor Fees	30,000	1,500	31,500
Willdan Administration Fees	14,000	500	14,500
Willdan Expenses	4,200	120	4,320
Delinquency Monitoring Allowance	0	0	0
Other Costs	112,000	0	112,000
<b>Total Other Fees</b>	<b>160,200</b>	<b>2,120</b>	<b>162,320</b>
<b>Total Administrative Expenses and Other Fees</b>	<b>287,832</b>	<b>10,100</b>	<b>297,932</b>
<b>TOTAL FUNDS REQUIRED FOR FISCAL YEAR 2013/14</b>	<b>1,317,832</b>	<b>121,100</b>	<b>1,438,932</b>
Reserve Fund Collection / (Contribution)	(506,151)	4,214	(501,938)
<b>Fiscal Year 2013/14 Preliminary Assessment</b>	<b>811,681</b>	<b>125,314</b>	<b>936,994</b>

Exhibit F2

**Table 1**  
**Assessment Rates by Land Use Category for Fiscal Year 2013/14**  
**Street Light Maintenance District No. 1 - Zone 1**

Description	FY 2013/14 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2013/14 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Assessment
Street Light (Single Family Residential)	\$15.32 per Unit	\$ 15.32	41,657	\$ 638,185	100%
Residential)	\$0.2519 per Front Foot	\$ 0.2519	206,595.89	\$ 52,042	100%
Safety Light (All Land Uses)	\$2.56 per Parcel	\$ 2.56	47,443	\$ 121,454	100%
<b>Total Estimated Revenue for Zone 1 [1]</b>				<b>\$ 811,681</b>	

**Table 2**  
**Assessment Rates by Land Use Category for Fiscal Year 2013/14**  
**Street Light Maintenance District No. 1 - Zone 2**

Description	FY 2013/14 Maximum Assessment Rate Per Unit/Front Foot/Parcel	FY 2013/14 Assessment Rate per Unit/Front Foot/Parcel	Number of Units/Front Feet/Parcels	Estimated Fiscal Year 2013/14 Revenue [1]	Percent of Maximum Assessment
Street Light (Single Family Residential)	\$30.3785 per Unit	\$ 30.3785	1,754	\$ 53,284	100%
Residential)	\$0.6094 per Front Foot	\$ 0.6094	9,627.71	\$ 5,867	100%
Safety Light (All Land Uses)	\$35.3244 per Parcel	\$ 35.3244	1,873	\$ 66,163	100%
<b>Total Estimated Revenue for Zone 2 [1]</b>				<b>\$ 125,314</b>	

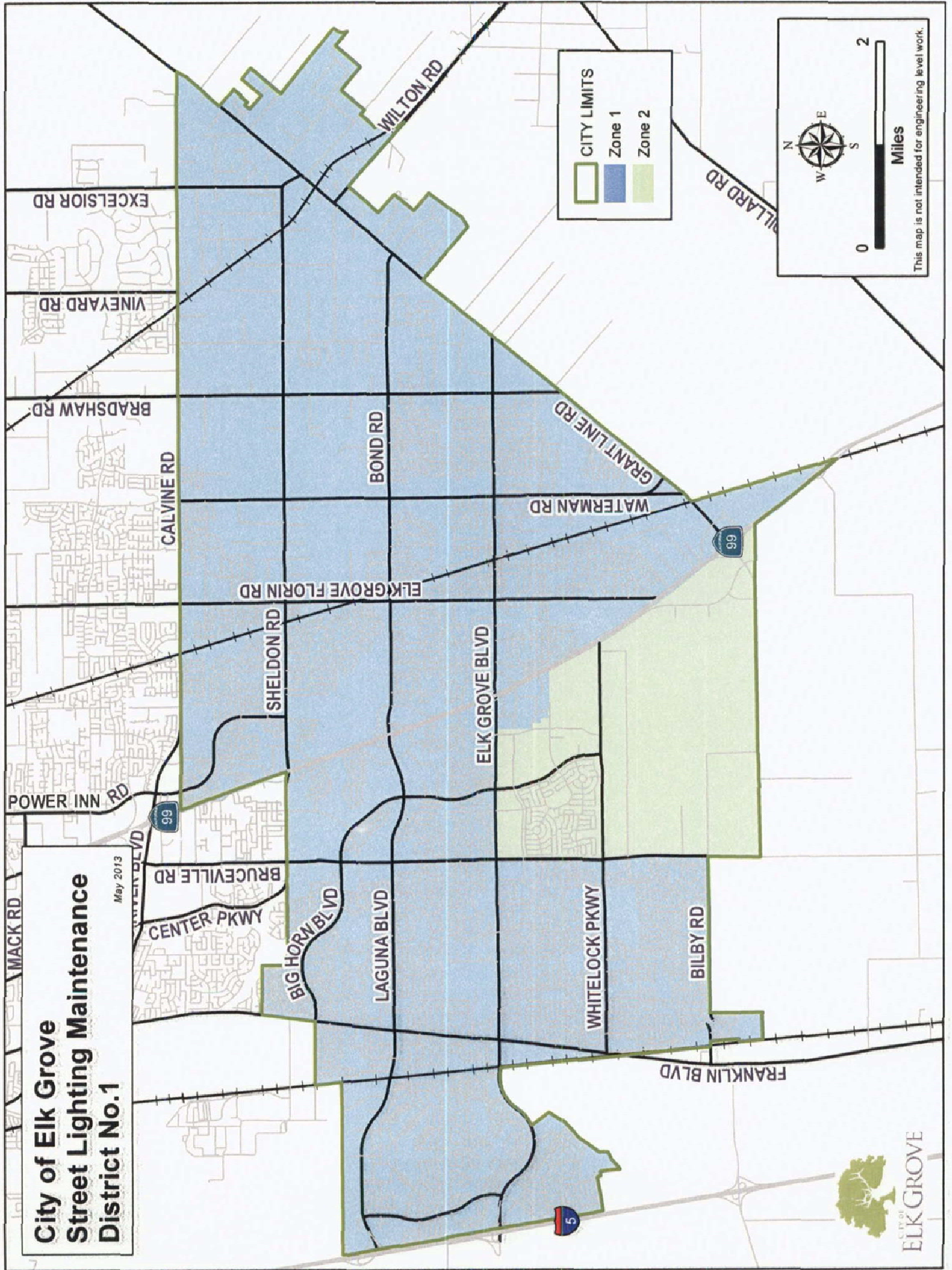
<b>Total Estimated Revenue for Street Light Maintenance District No. 1 for FY 2013/14 [1]</b>				<b>\$ 936,994</b>	
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[1] The Estimated Fiscal Year Revenue amounts are preliminary and subject to change based upon additional parcel development, parcel changes or changes in land use. However, no parcel will be levied at a rate higher than the Maximum Rate specified for each land use class.



# City of Elk Grove Street Lighting Maintenance District No. 1

May 2013



**CERTIFICATION  
ELK GROVE CITY COUNCIL RESOLUTION NO. 2013-99**

STATE OF CALIFORNIA            )  
COUNTY OF SACRAMENTO        )        ss  
CITY OF ELK GROVE                )

*I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on May 22, 2013 by the following vote:*

- AYES :**        **COUNCILMEMBERS:**        *Davis, Cooper, Hume, Trigg*
  
- NOES:**       **COUNCILMEMBERS:**        *None*
  
- ABSTAIN :**   **COUNCILMEMBERS:**        *None*
  
- ABSENT:**    **COUNCILMEMBERS:**        *Detrick*

  
*Jason Lindgren, City Clerk  
City of Elk Grove, California*